

# SPECIAL APPROPRIATIONS FUND

---

## Special Revenue

This fund is used to account for funds received that are restricted for use in economic development activities within the County and for state mandated payments to support other entities.

The revenue source for this fund is:

- Property Tax Collections which are based on the current tax millage rate of 10.9

Some of the recipients of these funds are:

- SC Association of Conservation Districts
- Clemson Extension Service
- Greenwood County Public Defender's Office
- Eighth Circuit Solicitors Office
- Greenwood County Humane Society
- Partnership Alliance Greenwood
- SC Department of Health and Human Services
- Indigent Medical Care Mandate

## Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual	
<b>Special Appropriations Fund 200</b>	<b>R</b>	Special Appropriations 2007550	Current Prop Tax Collection	412100	-1,559,737.00	-1,408,000.00	-1,424,084.14	-1,377,023.33	-1,319,969.15	-1,492,594.63	
			Motor Vehicle Taxes	412101	-230,393.00	-201,000.00	-218,381.75	-217,238.04	-202,996.07	0.00	
			Mcbp Lake Park Property Tax Re	412110	-234,438.00	-225,444.00	-177,005.24	-204,678.73	-1,736.00	-240,556.00	
			Prop Tax Penalties	412400	-4,500.00	-4,500.00	-854.20	-4,951.83	-4,793.93	-2,545.42	
			Filot / Mcbp Distribution	412800	-300,769.00	-313,200.00	-285,068.74	-311,413.27	-309,833.36	-208,694.98	
			Delinquent Prop Tax Collection	413000	-30,000.00	-30,000.00	-36,302.84	-35,349.07	-29,234.07	-131,828.92	
			Homestead Reimbursements	413820	-113,206.25	-110,152.00	-113,206.25	-110,152.05	-106,849.98	-105,580.01	
			Manufacturers Reimbursement	413840	-63,808.00	-59,990.00	-63,808.09	-59,989.57	-63,296.74	0.00	
			Bmw / Dor	413890	-500.00	-500.00	-577.43	-596.13	-489.98	-623.23	
			Motor Carrier / Dor	413895	-7,500.00	-7,500.00	-8,460.54	-7,868.68	-7,281.99	-7,592.65	
			Miscellaneous Revenue	480400	0.00	0.00	-7,000.00	-4,112.00	0.00	0.00	
		Transfers 2007582	Transfer In From General Fund	925100	0.00	0.00	0.00	0.00	0.00	0.00	
		Transfer In From Eco Dev	925252	0.00	0.00	0.00	0.00	-130,911.98	0.00		
<b>Total</b>				<b>-2,544,851.25</b>	<b>-2,360,286.00</b>	<b>-2,334,749.22</b>	<b>-2,333,372.70</b>	<b>-2,177,393.25</b>	<b>-2,190,015.84</b>		
<b>E</b>	Special Appropriations 2007550	Greenwood County Health Dept	596101	0.00	0.00	0.00	4,112.00	0.00	30,000.00		
		Soil & Water	596102	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	15,000.00		
		Clemson Extension Dept.	596103	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	25,600.00		
		Medical Care--Indigent	596104	121,810.00	124,601.00	124,601.00	122,976.00	125,360.00	125,923.00		
		Burton Center	596105	0.00	0.00	0.00	0.00	0.00	15,000.00		
		Beautification Commission	596106	0.00	0.00	0.00	0.00	0.00	650.00		
		Public Defender	596107	118,500.00	135,000.00	138,500.00	125,000.00	125,000.00	125,000.00		
		Solicitor	596108	357,438.00	297,027.00	297,027.00	288,376.00	288,376.00	288,376.00		
		Upstate Alliance	596109	38,000.00	36,901.00	35,000.00	35,000.00	35,000.00	35,000.00		
		Food Bank Of Gwd County	596110	0.00	0.00	0.00	0.00	0.00	3,000.00		
		Humane Society-Animal Shelter	596111	400,000.00	340,000.00	339,999.96	286,053.62	252,550.00	252,550.00		
		Partnership	596112	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00		
		Clemson Ext-Utility Bills	596113	10,740.00	10,740.00	2,042.37	5,483.81	10,101.60	8,776.66		
		Museum Utility Bills	596114	19,500.00	19,500.00	23,775.97	20,677.89	18,240.01	0.00		
		Federal Building Utility Bills	596115	2,520.00	2,520.00	2,287.65	2,222.98	871.49	0.00		
		Health Dept Utility Bills	596116	30,600.00	30,600.00	25,474.26	31,373.96	10,335.63	0.00		
		Veterans Building Utility	596117	0.00	0.00	0.00	0.00	0.00	0.00		
		Dss Utility	596118	17,820.00	17,820.00	9,351.00	17,887.87	11,092.51	0.00		
		Humane Utility & Fuel Bills	596119	3,430.00	3,430.00	2,996.81	1,400.00	1,244.22	0.00		
		Gleamns Brewer Utility Bills	596120	0.00	0.00	0.00	1,700.05	1,589.72	23,120.95		
		Corporate Ct Utilities	596121	0.00	0.00	0.00	146.66	0.00	0.00		
		Aviation Expo Insurance	596122	3,000.00	0.00	0.00	0.00	0.00	0.00		
		Museum Maintenance	596123	10,000.00	0.00	0.00	0.00	0.00	0.00		
		Council Appropriations	596125	29,920.00	28,050.00	19,717.62	0.00	0.00	0.00		
		<b>Total - Special Appropriations</b>				<b>1,483,278.00</b>	<b>1,366,189.00</b>	<b>1,340,773.64</b>	<b>1,262,410.84</b>	<b>1,199,761.18</b>	<b>1,247,996.61</b>
		Transfers 2007582	Transfer Out Cap Asset Fund	930133	184,427.84	80,000.00	0.00	0.00	0.00	0.00	

## Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY15 Original Level 5	FY 14 Amended Budget	FY 14 YTD Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual		
Special	R	Special 200/582	Current Prop Tax Collection	412100	-1,559,737.00	-1,408,000.00	-1,424,084.14	-1,377,023.33	-1,319,969.15	-1,492,594.63		
			Transfer Out To Bldg & Permits	930201	0.00	0.00	0.00	0.00	0.00	45,465.37		
			Transfer Out To Cncl Tourism	930205	0.00	0.00	0.00	0.00	0.00	0.00		
			Transfer Out To Ems Ops	930220	831,488.67	800,000.00	0.00	443,135.62	961,735.59	670,783.89		
			Transfer Out To Lake Fund	930235	0.00	0.00	0.00	0.00	-2,103.52	0.00		
			Transfer Out To Dssunit Cost	930245	45,371.50	45,315.00	0.00	0.00	0.00	0.00		
			Transfer Out	930279	0.00	0.00	0.00	0.00	0.00	0.00		
			Transfer Out To Grant Match	930420	0.00	0.00	0.00	0.00	0.00	0.00		
			Transfer Out To 12Empg Comp	930430	0.00	0.00	0.00	0.00	0.00	0.00		
			Transfer Out To 12Empg	930431	0.00	6,240.00	0.00	0.00	0.00	0.00		
			Transfer Out To Pard Grant	930455	0.00	5,000.00	0.00	0.00	0.00	0.00		
			<b>Total - Transfers</b>				<b>1,061,288.01</b>	<b>936,555.00</b>	<b>0.00</b>	<b>443,135.62</b>	<b>959,632.07</b>	<b>716,249.26</b>
			<b>Total</b>				<b>2,544,566.01</b>	<b>2,302,744.00</b>	<b>1,340,773.64</b>	<b>1,705,546.46</b>	<b>2,159,393.25</b>	<b>1,964,245.87</b>
<b>Revenues (Over)/Under Expenditures</b>					<b>(285.24)</b>	<b>Planned Addition to Fund Bal</b>						

## Greenwood County FY 2015 Budget Revenues

Fund	Proj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
200		412100 CURRENT PROP TAX COLLECTION	(1,451,493.00)	(1,445,260.00)	CURRENT PROP TAX COLLECTION	SEE ESTIMATE PER SHARON SETZER
			(108,244.00)	0.00	.8 MILL INCREASE	
		412101 MOTOR VEHICLE TAXES	(213,483.00)	(213,483.00)	MOTOR VEHICLE TAXES	PER MILLAGE SHEET 02/21
			(16,910.00)	0.00	.8 MILL INCREASE	
		412110 MCBP LAKE PARK PROPERTY TAX RE	(220,533.00)	(216,857.00)	MCBP LAKE PARK PROPERTY TAX RE	
			(13,905.00)	0.00	.8 MILL INCREASE	
		412400 PROP TAX PENALTIES	(4,500.00)	(4,500.00)	PROP TAX PENALTIES	NO CHANGE FOR FY15
		412800 FILOT / MCBP DISTRIBUTION	(283,126.00)	(282,827.00)	FEE IN LIEU DISTRIBUTION	PER MILLAGE SHEET 02/21
			(17,643.00)	0.00	.8 MILL INCREASE	
		413000 DELINQUENT PROP TAX COLLECTION	(30,000.00)	(30,000.00)	DELINQUENT PROP TAX COLLECTION	NO CHANGE FOR FY15
		413820 HOMESTEAD REIMBURSEMENTS	(113,206.25)	(107,793.00)	HOMESTEAD REIMBURSEMENTS	PER MILLAGE SHEET 02/21
		413840 MANUFACTURERS REIMBURSEMENT	(63,808.00)	(59,990.00)	MANUFACTURERS REIMBURSEMENT	NO CHANGE FOR FY15
		413890 BMW / DOR	(500.00)	(500.00)	BMW/DOR	NO CHANGE FOR FY15
		413895 MOTOR CARRIER / DOR	(7,500.00)	(7,500.00)	MOTOR CARRIER/DOR	NO CHANGE FOR FY15
		<b>(2,544,851.25)</b>	<b>(2,368,710.00)</b>			

## Greenwood County FY 2015 Budget

Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
200	2007550 SPECIAL APPROPRIATIONS		596102 SOIL & WATER	10,000.00	10,000.00	SOIL & WATER APPROPRIATION	
				<b>10,000.00</b>	<b>10,000.00</b>		
			596103 CLEMSON EXTENSION DEPT.	10,000.00	10,000.00	QTRLY PAYMENTS TO SUPPORT EXTENSION OFFICE . 4 H PROGRAM, ECT	NO CHANGE FOR FY15
				<b>10,000.00</b>	<b>10,000.00</b>		
			596104 MEDICAL CARE--INDIGENT	121,810.00	124,601.00	STATE MANDATED PAYMENT -	LEAVING AS IS, NO UPDATE FROM STATE AS OF 4/04  CORRECTED BASED ON RECEIVING FY15 LETTER  CORRECTED BASED ON REVISED LETTER RCVD 5/27/14
				<b>121,810.00</b>	<b>124,601.00</b>		
			596105 BURTON CENTER	0.00	20,000.00	REQUESTED \$20,000	SEE REQUEST LETTER FROM BURTON CENTER - IN NOTEBOOKS  CUT PER COUNTY MANAGER
				<b>0.00</b>	<b>20,000.00</b>		
			596107 PUBLIC DEFENDER	118,500.00	118,500.00	STATE MANDATE	REDUCED ANNUAL BY \$6,500 FOR MOTON SETTLEMENT
				<b>118,500.00</b>	<b>118,500.00</b>		
			596108 SOLICITOR	357,438.00	357,438.00	SOLICITOR REQUEST MADE BY LETTER 01/31/14	
				<b>357,438.00</b>	<b>357,438.00</b>		
			596109 UPSTATE ALLIANCE	38,000.00	38,000.00	UPSTATE ALLIANCE	
				<b>38,000.00</b>	<b>38,000.00</b>		
			596111 HUMANE SOCIETY-ANIMAL SHELTER	400,000.00	442,290.00	&#x20;	CUT TO \$400K PER COUNTY MANAGER
				<b>400,000.00</b>	<b>442,290.00</b>		
			596112 PARTNERSHIP	300,000.00	300,000.00	PARTNERSHIP ALLIANCE	
				<b>300,000.00</b>	<b>300,000.00</b>		
			596113 CLEMSON EXT-UTILITY BILLS	10,020.00	10,020.00	CPW 032-4211-00 ELECTRIC CLEMSON EXTENSION MONTHLY UTILITY BILL PER PRIOR YEAR	
				720.00	720.00	CPW 032-4211-00 CLEMSON EXT WATER BILL PER PRIOR YEAR	
				<b>10,740.00</b>	<b>10,740.00</b>		
			596114 MUSEUM UTILITY BILLS	16,200.00	16,200.00	CPW 2-0920-03 MUSEUM ELECTRIC PER PRIOR YEAR	
				1,500.00	1,500.00	CPW 2-0920-03 WATER BILL PER PRIOR YEAR	
	1,800.00	1,800.00	CPW 2-5474-00 ELECTRIC MUSEUM STORAGE BUILDING				
	<b>19,500.00</b>	<b>19,500.00</b>					
596115 FEDERAL BUILDING UTILITY BILLS	2,520.00	2,520.00	CPW 2-5477-00 SEWER FEDERAL BUILDING				
	<b>2,520.00</b>	<b>2,520.00</b>					
596116 HEALTH DEPT UTILITY BILLS	28,200.00	28,200.00	CPW 37-2615-01 HEALTH DEPT ELECTRIC UTILITY BILL PER PRIOR BILL				
	2,400.00	2,400.00	CPW 37-2615-01 HEALTH DEPT WATER UTILITY BILLS PER PRIOR YEAR				
	<b>30,600.00</b>	<b>30,600.00</b>					
596118 DSS UTILITY	15,600.00	15,600.00	CPW 8-2970-02 DSS 1118 PHOENIX ST ELECTRIC BILL PER PRIOR YEAR				

## Greenwood County FY 2015 Budget

Fund	Org	Prj	Object	FY 15 Original Level 5	FY 15 Draft Level 1	Description	Justification
				2,220.00	2,220.00	CPW 8-2970-02 DSS 1118 PHOENIX ST WATER UTILITY BILL PER PRIOR YEAR	
				<b>17,820.00</b>	<b>17,820.00</b>		
			596119 HUMANE UTILITY & FUEL BILLS	1,430.00	1,430.00	DUKE ENERGY BILLS 281116 PER PRIOR YEAR	
				2,000.00	2,000.00	FUEL FOR HUMANE SOCIETY	
				<b>3,430.00</b>	<b>3,430.00</b>		
			596122 AVIATION EXPO INSURANCE	3,000.00	0.00	INSURANCE FOR AVIATION EXPO EVENT	ADDED TO ORIGINAL BUDGET
				<b>3,000.00</b>	<b>0.00</b>		
			596123 MUSEUM MAINTENANCE	10,000.00	0.00	MUSEUM MAINTENANCE EXPENSES	ADDED TO ORIGINAL BUDGET
				<b>10,000.00</b>	<b>0.00</b>		
			596125 COUNCIL APPROPRIATIONS	29,920.00	29,920.00	COUNCIL APPROPRIATIONS TO OUTSIDE ENTITIES	AMOUNT DETERMINED BY MATCHING TO THE SAME AMOUNT AS THE PORTION TRANSFERED FROM A-TAX FUND TO GENERAL FUND
				<b>29,920.00</b>	<b>29,920.00</b>		