

FIRE SUPPORT FUND

Special Revenue

This fund is used to account for fire fees collected. The revenues are legally restricted to use in providing fire protection services to citizens located in the County.

The major revenue source of this fund is:

- Annual fire support charge for residential and commercial properties with an occupied dwelling. Charges begin at \$35 and increases according to square footage and use class.

The major uses of this fund are:

- General Operating costs for County fire stations

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budaet	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual	
Fire Operations Fund 215	R	Revenue 2151000	Uniform Service Charges	445500	-1,263,913.00	-810,000.00	-794,614.50	-809,990.00	-806,390.00	-798,675.00	-796,481.00	
			Investment Earnings	461525	0.00	0.00	-352.40	0.00	0.00	0.00	0.00	
			Reimburse Fire Depts	480315	0.00	-1,300.00	1,460.50	1,100.00	1,300.00	1,385.50	0.00	
			Miscellaneous Revenue	480400	0.00	0.00	-2,537.00	0.00	-100.00	-23,375.00	-16,333.00	
			Hazard Mitigation Fees	480401	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Insurance Proceeds	480600	0.00	0.00	0.00	-3,245.71	-199,653.48	-7,144.99	0.00	
			Capital Lease Proceeds	482100	0.00	0.00	0.00	0.00	-500,000.00	0.00	0.00	
	Transfers 2157582	Transfer In From General Fund	925100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-125,450.15	
		Transfer In Cap Proj Sales Tax	925230	0.00	0.00	0.00	-308,668.08	0.00	0.00	0.00	0.00	
		Transfer In From 2.6 Mills Frnd	925302	0.00	-79,227.92	-79,227.92	0.00	0.00	0.00	0.00	0.00	
	Total					-1,273,913.00	-890,527.92	-875,271.32	-1,120,803.79	-1,504,843.48	-827,809.49	-938,264.15
	E	All Fire Depts 2152890	Workers Comp Fire Dept Vol	501112	21,985.00	15,590.00	15,590.00	13,163.00	15,759.00	11,095.00	14,217.00	
			Office Supplies/Fire Depts	520100	1,200.00	1,742.62	142.14	26.48	0.00	540.87	0.00	
			Supplies-Medical	520180	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Memberships/Dues Firedepts	540165	0.00	0.00	0.00	30.00	0.00	0.00	0.00	
			Training & Education	540170	8,200.00	8,050.00	1,520.55	3,779.89	2,796.00	2,697.00	0.00	
			Telephone & Internet	540550	32,400.00	6,390.00	0.00	0.00	0.00	0.00	0.00	
Turn Out Gear For Depts			540750	74,250.00	181,202.27	177,902.16	0.00	35,000.00	37,640.78	0.00		
Fuel For Fire Depts			550200	70,000.00	10,449.26	1,121.80	2,447.05	42,726.96	30,186.22	0.00		
Elec. And Natural Gas/Fuel Oil			560200	65,940.00	28.59	0.00	209.28	542.72	0.00	0.00		
Water And Sewer			560210	10,260.00	5,024.50	0.00	0.00	0.00	0.00	0.00		
Station Maintenance			560310	10,000.00	32,133.79	0.00	0.00	242.00	0.00	0.00		
Repair-Equipment Depts			560320	9,000.00	1,587.18	934.79	584.90	851.86	254.59	0.00		
Fire Dept Vehicle Repair			560330	39,900.00	31,343.83	8,897.69	1,051.34	69,119.36	67,911.66	0.00		
Health Life Ins -Fire Dept			570100	28,000.00	28,000.00	0.00	13,948.00	42,016.00	14,212.00	0.00		
Professional Services			570105	13,650.00	350.00	0.00	0.00	880.00	0.00	0.00		
Hazard Mitigation			570107	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
Physicals Vol Fire Depts			570430	65,330.00	54,955.65	40,825.00	32,013.00	20,276.00	51,587.00	0.00		
Service Contracts Fire Depts			575100	47,412.20	37,227.50	36,194.16	32,291.40	38,864.89	39,371.27	0.00		
Fire Truck Insurance			575200	73,000.00	70,000.00	64,415.00	65,493.00	56,186.00	54,915.00	0.00		
Insurance Claim Exp			575221	0.00	0.00	0.00	0.00	1,369.60	1,319.35	0.00		
Equipment-Communication			585300	6,300.00	23,429.51	3,432.61	9,844.97	104,157.22	37,433.36	0.00		
Equipment-Non-Capital			585500	55,350.00	24,118.60	18,195.12	23,979.82	7,575.71	6,640.68	0.00		
Firefighter Safety Equipment			585501	0.00	131,425.76	131,425.75	0.00	0.00	0.00	0.00		
Equipment-Radio			585600	24,750.00	0.00	0.00	0.00	0.00	0.00	0.00		
Grant Match Exp			590300	20,000.00	10,867.00	10,867.00	7,263.87	7,465.00	10,994.33	0.00		
Cl13-Fire Truck 1			595501	0.00	0.00	0.00	297,585.00	0.00	0.00	0.00		
Cl13-Fire Truck 2			595503	0.00	0.00	0.00	297,585.00	0.00	0.00	0.00		
Cl13-Turnout Gear	595504	0.00	0.00	0.00	0.00	41,980.38	0.00	0.00				
Eddy Rd Water Line	595505	0.00	6,617.38	6,617.38	1,425.00	0.00	0.00	0.00				

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budaet	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			C113-Fit Test Sys	595506	0.00	0.00	0.00	0.00	7,833.15	0.00	0.00
			Fy16-Aerial For Coronaca	595508	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fy16-Ware Shoals Fire Station	595509	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fy16-Tanker For Troy	595510	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fy16-3 Mini Pumpers	595511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fy16-800 Radio System Equip	595513	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Epworth Tanker	595514	0.00	87,035.54	54,740.00	0.00	0.00	0.00	0.00
			Total - All Fire Depts		700,927.20	767,568.98	572,821.15	802,721.00	495,641.85	366,799.11	14,217.00
		Fire Administration 2152800	Requested Position Fy16	501100	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	50,627.00	50,627.00	47,511.68	41,136.73	16,216.68	13,621.65	41,067.07
			Part-Time And Temporary	501103	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fica-Employer Expense	501106	26,817.00	3,873.00	3,634.62	2,938.51	1,110.21	1,003.22	3,013.38
			Retirement-Employer Expense	501107	5,599.00	5,518.00	5,178.66	4,363.94	1,718.96	1,303.97	3,959.63
			Group Health/Life Ins-Employer	501108	0.00	79.00	0.00	5,246.17	3,092.09	521.07	4,559.03
			Group Life Ins-Employer	501109	0.00	150.00	0.00	64.53	40.33	28.83	90.68
			Workers Compensation	501112	2,303.35	2,621.97	2,621.96	2,700.65	130.85	1,391.44	1,446.63
			Group Dental Insurance	501115	0.00	0.00	0.00	78.44	49.15	23.40	115.64
			Supplies-Office	520100	100.00	100.00	-5.84	149.33	54.64	392.56	1,775.24
			Supplies-Computer	520170	0.00	0.00	0.00	0.00	0.00	178.77	68.92
			Postage	540100	70.00	70.00	0.00	58.13	21.04	92.18	-139.61
			Books And Publications	540150	50.00	50.00	0.00	0.00	78.99	0.00	0.00
			Memberships And Dues	540165	35.00	35.00	0.00	35.00	25.00	0.00	0.00
			Employee Training & Education	540170	300.00	1,789.15	1,361.63	515.02	0.00	0.00	933.61
			Employee Travel	540180	2,300.00	1,200.00	1,009.77	0.00	734.52	0.00	0.00
			Mobile Telephone	540500	420.00	420.00	399.00	353.50	257.50	23.09	627.30
			Uniforms And Turnout Gear	540750	2,700.00	1,410.85	1,136.50	654.82	2,570.66	0.00	28,913.70
			Fuel For Admin Auto	550200	3,000.00	3,000.00	1,233.20	2,019.51	0.00	1,205.63	29,668.07
			Repair-Automotive	560330	1,200.00	700.00	176.98	151.47	563.45	56.93	65,284.00
			Capital Equipment	595500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fy16-Fire Coordinator Vehicle	595501	41,200.00	0.00	0.00	0.00	0.00	0.00	0.00
			Capital Lease Principal	597200	0.00	0.00	0.00	398,704.46	101,295.54	0.00	0.00
			Capital Lease Interest Expense	597210	0.00	0.00	0.00	12,853.35	1,594.19	0.00	0.00
			Bank Service Charges	597400	0.00	0.00	81.44	0.00	0.00	0.00	0.00
			Total - Fire Administration		436,721.35	71,643.97	64,339.60	472,023.56	129,553.80	19,842.74	181,383.29
		Fire Dept- Callison 2152805	Workers Comp Fire Dept Vol	501112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Office Supplies/Fire Depts	520100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Memberships/Dues Firedepts	540165	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Training & Education	540170	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Telephone Service	540550	0.00	2,904.41	2,904.41	3,545.57	0.00	0.00	0.00
			Turn Out Gear For Depts	540750	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budaet	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Fuel For Fire Depts	550200	0.00	4,784.23	4,724.23	1,885.45	0.00	0.00	0.00
			Electricity And Natural Gas	560200	0.00	5,362.42	5,362.42	6,054.86	0.00	0.00	0.00
			Water And Sewer	560210	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Building Maintenance	560310	0.00	121.00	121.00	290.47	0.00	0.00	0.00
			Repair-Equipment Depts	560320	0.00	337.48	337.48	1,303.11	0.00	0.00	0.00
			Repair-Automotive	560330	0.00	4,784.74	4,740.25	6,795.02	0.00	0.00	0.00
			Health Life Ins -Fire Dept	570100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Professional Services	570105	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Physicals Vol Fire Depts	570430	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Service Contracts Fire Depts	575100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fire Truck Insurance	575200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Insurance Claim Exp	575221	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Communication	585300	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Non-Capital	585500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Callison Appropriation	594600	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00
			Debt Princ-Callison	597100	43,516.00	43,516.00	43,515.89	43,515.89	43,515.89	43,515.89	43,515.89
			Total - Fire Dept-Callison		43,516.00	61,810.28	61,705.68	63,390.37	50,515.89	50,515.89	50,515.89
		Fire Dept-Coronaca 2152820	Workers Comp Fire Dept Vol	501112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Office Supplies/Fire Depts	520100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Memberships/Dues Firedepts	540165	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Training & Education	540170	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Telephone Service	540550	0.00	2,983.63	2,983.63	3,274.83	0.00	0.00	0.00
			Turn Out Gear For Depts	540750	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fuel For Fire Depts	550200	0.00	4,202.75	4,202.75	6,781.07	0.00	0.00	0.00
			Electricity And Natural Gas	560200	0.00	12,728.81	12,505.56	13,212.17	0.00	0.00	0.00
			Water And Sewer	560210	0.00	1,095.83	981.46	1,118.92	0.00	0.00	0.00
			Building Maintenance	560310	0.00	909.94	909.94	1,610.50	0.00	0.00	0.00
			Repair-Equipment Depts	560320	0.00	147.40	147.40	0.00	0.00	0.00	0.00
			Repair-Automotive	560330	0.00	7,407.77	7,407.77	22,159.97	0.00	0.00	0.00
			Health Life Ins -Fire Dept	570100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Professional Services	570105	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Physicals Vol Fire Depts	570430	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Service Contracts Fire Depts	575100	0.00	690.00	690.00	1,500.00	0.00	0.00	0.00
			Fire Truck Insurance	575200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Insurance Claim Exp	575221	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Communication	585300	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Non-Capital	585500	0.00	148.40	148.40	0.00	0.00	0.00	0.00
			Coronaca Appropriation	594600	0.00	0.00	0.00	0.00	14,000.00	14,000.00	14,000.00
			Total - Fire Dept-Coronaca		0.00	30,314.53	29,976.91	49,657.46	14,000.00	14,000.00	14,000.00
		Fire Dept-Callison	Workers Comp Fire Dept Vol	501112	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budaet	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
		Eddie Rd 2152825	Office Supplies/Fire Depts	520100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Memberships/Dues Firedepts	540165	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Training & Education	540170	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Telephone Service	540550	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Turn Out Gear For Depts	540750	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fuel For Fire Depts	550200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Electricity And Natural Gas	560200	0.00	2,890.37	3,186.53	4,744.19	3,243.69	1,640.31	0.00
			Water And Sewer	560210	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Building Maintenance	560310	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Repair-Equipment Depts	560320	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Repair-Automotive	560330	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Health Life Ins -Fire Dept	570100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Professional Services	570105	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Physicals Vol Fire Depts	570430	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Service Contracts Fire Depts	575100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fire Truck Insurance	575200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Insurance Claim Exp	575221	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Communication	585300	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Non-Capital	585500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Eddy Rd - Appropriation	594600	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00
			Total - Fire Dept-Eddie Rd		0.00	2,890.37	3,186.53	4,744.19	10,243.69	1,640.31	0.00
		Fire Dept- Epworth/Phoe nix 2152830	Workers Comp Fire Dept Vol	501112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Office Supplies/Fire Depts	520100	0.00	44.68	44.68	0.00	0.00	0.00	0.00
			Memberships/Dues Firedepts	540165	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Training & Education	540170	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Telephone Service	540550	0.00	2,248.48	2,248.48	2,784.72	0.00	0.00	0.00
			Turn Out Gear For Depts	540750	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fuel For Fire Depts	550200	0.00	1,791.71	1,791.71	2,838.59	0.00	0.00	0.00
			Electricity And Natural Gas	560200	0.00	5,733.94	5,015.08	5,007.42	0.00	0.00	0.00
			Water And Sewer	560210	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Building Maintenance	560310	0.00	360.50	360.50	243.64	0.00	0.00	0.00
			Repair-Equipment Depts	560320	0.00	31.79	31.79	280.00	0.00	0.00	0.00
			Repair-Automotive	560330	0.00	3,876.88	3,876.88	6,698.16	0.00	0.00	0.00
			Health Life Ins -Fire Dept	570100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Professional Services	570105	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Physicals Vol Fire Depts	570430	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Service Contracts Fire Depts	575100	0.00	125.00	125.00	125.00	0.00	0.00	0.00
			Fire Truck Insurance	575200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Insurance Claim Exp	575221	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Communication	585300	0.00	0.00	0.00	20.00	0.00	0.00	0.00

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budaet	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Equipment-Non-Capital	585500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Epworth/Phoenix Appropriation	594600	0.00	0.00	0.00	0.00	7,000.00	7,000.00	6,946.55
			Total - Fire Dept-Epworth/Phoenix		0.00	14,212.98	13,494.12	17,997.53	7,000.00	7,000.00	6,946.55
		Fire Dept-Hod/Cokes 2152835	Workers Comp Fire Dept Vol	501112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Office Supplies/Fire Depts	520100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Memberships/Dues Firedepts	540165	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Training & Education	540170	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Telephone Service	540550	0.00	2,139.73	2,139.73	2,504.77	0.00	0.00	0.00
			Turn Out Gear For Depts	540750	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fuel For Fire Depts	550200	0.00	2,175.04	2,175.04	2,542.64	0.00	0.00	0.00
			Electricity And Natural Gas	560200	0.00	3,894.22	3,894.22	4,376.72	0.00	0.00	0.00
			Water And Sewer	560210	0.00	298.82	298.82	433.18	0.00	0.00	0.00
			Building Maintenance	560310	0.00	176.82	176.82	955.80	0.00	0.00	0.00
			Repair-Equipment Depts	560320	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Repair-Automotive	560330	0.00	4,736.27	4,736.27	2,879.17	0.00	0.00	0.00
			Health Life Ins -Fire Dept	570100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Professional Services	570105	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Physicals Vol Fire Depts	570430	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Service Contracts Fire Depts	575100	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00
			Fire Truck Insurance	575200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Insurance Claim Exp	575221	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Communication	585300	0.00	0.00	0.00	489.34	0.00	0.00	0.00
			Equipment-Non-Capital	585500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Hodges/Cokesbry Appropriation	594600	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00
			Total - Fire Dept-Hod/Cokes		0.00	13,420.90	13,420.90	15,931.62	7,000.00	7,000.00	7,000.00
		Fire Dept-Hwy 34 2152840	Workers Comp Fire Dept Vol	501112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Office Supplies/Fire Depts	520100	0.00	0.00	0.00	127.78	0.00	0.00	0.00
			Memberships/Dues Firedepts	540165	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Training & Education	540170	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Telephone Service	540550	0.00	2,018.11	2,018.11	2,392.50	0.00	0.00	0.00
			Turn Out Gear For Depts	540750	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fuel For Fire Depts	550200	0.00	1,803.77	1,803.77	2,580.74	0.00	0.00	0.00
			Electricity And Natural Gas	560200	0.00	3,180.40	3,367.22	2,898.45	0.00	0.00	0.00
			Water And Sewer	560210	0.00	499.49	499.49	507.46	0.00	0.00	0.00
			Building Maintenance	560310	0.00	0.00	0.00	145.00	0.00	0.00	0.00
			Repair-Equipment Depts	560320	0.00	39.22	39.22	0.00	0.00	0.00	0.00
			Repair-Automotive	560330	0.00	4,967.98	4,967.98	5,742.78	0.00	0.00	0.00
			Health Life Ins -Fire Dept	570100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Professional Services	570105	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Physicals Vol Fire Depts	570430	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budaet	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Service Contracts Fire Depts	575100	0.00	375.00	375.00	125.00	0.00	0.00	0.00
			Fire Truck Insurance	575200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Insurance Claim Exp	575221	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Communication	585300	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Non-Capital	585500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Hwy 34 Appropriation	594600	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00
			Total - Fire Dept-Hwy 34		0.00	12,883.97	13,070.79	14,519.71	7,000.00	7,000.00	7,000.00
		Fire Dept- Lower Lake 2152845	Workers Comp Fire Dept Vol	501112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Office Supplies/Fire Depts	520100	0.00	0.00	0.00	102.43	0.00	0.00	0.00
			Memberships/Dues Firedepts	540165	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Training & Education	540170	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Telephone Service	540550	0.00	2,354.52	2,354.52	2,386.83	0.00	0.00	0.00
			Turn Out Gear For Depts	540750	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fuel For Fire Depts	550200	0.00	5,543.23	5,543.23	281.34	0.00	0.00	0.00
			Electricity And Natural Gas	560200	0.00	4,759.68	4,588.34	2,964.79	0.00	0.00	0.00
			Water And Sewer	560210	0.00	182.84	182.84	106.80	0.00	0.00	0.00
			Building Maintenance	560310	0.00	60.50	60.50	111.89	0.00	0.00	0.00
			Repair-Equipment Depts	560320	0.00	92.49	92.49	1,046.33	0.00	0.00	0.00
			Repair-Automotive	560330	0.00	8,623.81	8,623.81	6,477.60	0.00	0.00	0.00
			Health Life Ins -Fire Dept	570100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Professional Services	570105	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Physicals Vol Fire Depts	570430	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Service Contracts Fire Depts	575100	0.00	250.00	250.00	250.00	0.00	0.00	0.00
			Fire Truck Insurance	575200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Insurance Claim Exp	575221	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Communication	585300	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Non-Capital	585500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Lower Lake Appropriation	594600	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00
			Debt Princ-Lower Lake	597100	15,420.00	15,420.00	15,416.36	15,416.36	20,648.30	41,103.96	41,103.96
			Total - Fire Dept-Lower Lake		15,420.00	37,287.07	37,112.09	29,144.37	27,648.30	48,103.96	48,103.96
		Fire Dept- Ninety Six 2152855	Workers Comp Fire Dept Vol	501112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Office Supplies/Fire Depts	520100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Memberships/Dues Firedepts	540165	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Training & Education	540170	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Turn Out Gear For Depts	540750	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fuel For Fire Depts	550200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Repair-Equipment Depts	560320	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Repair-Automotive	560330	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Health Life Ins -Fire Dept	570100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Professional Services	570105	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budaet	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Physicals Vol Fire Depts	570430	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Service Contracts Fire Depts	575100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fire Truck Insurance	575200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Insurance Claim Exp	575221	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Communication	585300	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Non-Capital	585500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Ninety Six Appropriation	594600	0.00	0.00	0.00	2,000.00	2,500.00	2,500.00	0.00
			Total - Fire Dept-Ninety Six		0.00	0.00	0.00	2,000.00	2,500.00	2,500.00	0.00
		Fire Dept-Northwest 2152860	Workers Comp Fire Dept Vol	501112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Office Supplies/Fire Depts	520100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Memberships/Dues Firedepts	540165	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Training & Education	540170	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Telephone Service	540550	0.00	2,992.66	2,992.66	4,254.29	0.00	0.00	0.00
			Turn Out Gear For Depts	540750	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fuel For Fire Depts	550200	0.00	6,438.83	6,438.83	8,973.31	0.00	0.00	0.00
			Electricity And Natural Gas	560200	0.00	10,927.92	11,128.97	12,541.67	0.00	0.00	0.00
			Water And Sewer	560210	0.00	1,827.54	1,827.54	2,666.83	0.00	0.00	0.00
			Building Maintenance	560310	0.00	121.00	121.00	1,121.00	0.00	0.00	0.00
			Repair-Equipment Depts	560320	0.00	260.11	260.11	693.46	0.00	0.00	0.00
			Repair-Automotive	560330	0.00	12,513.35	12,513.35	30,527.94	0.00	0.00	0.00
			Health Life Ins -Fire Dept	570100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Professional Services	570105	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Physicals Vol Fire Depts	570430	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Service Contracts Fire Depts	575100	0.00	2,125.00	2,125.00	0.00	0.00	0.00	0.00
			Fire Truck Insurance	575200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Insurance Claim Exp	575221	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Communication	585300	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Non-Capital	585500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Northwest Appropriation	594600	0.00	0.00	0.00	0.00	14,000.00	14,000.00	14,000.00
			Debt Princ-Northwest	597100	0.00	0.00	0.00	0.00	0.00	34,185.18	44,118.56
			Total - Fire Dept-Northwest		0.00	37,206.41	37,407.46	60,778.50	14,000.00	48,185.18	58,118.56
		Fire Dept-Promised Land 2152865	Workers Comp Fire Dept Vol	501112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Office Supplies/Fire Depts	520100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Memberships/Dues Firedepts	540165	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Training & Education	540170	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Telephone Service	540550	0.00	3,284.56	3,284.56	3,162.47	0.00	0.00	0.00
			Turn Out Gear For Depts	540750	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fuel For Fire Depts	550200	0.00	5,579.17	5,579.17	4,384.89	0.00	0.00	0.00
			Electricity And Natural Gas	560200	0.00	5,996.21	5,996.21	5,388.42	0.00	0.00	0.00
			Water And Sewer	560210	0.00	570.98	570.98	532.36	0.00	0.00	0.00

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budaet	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Building Maintenance	560310	0.00	1,242.40	1,242.40	0.00	0.00	0.00	0.00
			Repair-Equipment Depts	560320	0.00	948.00	948.00	527.87	0.00	0.00	0.00
			Repair-Automotive	560330	0.00	4,122.27	4,122.27	12,398.73	0.00	0.00	0.00
			Health Life Ins -Fire Dept	570100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Professional Services	570105	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Physicals Vol Fire Depts	570430	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Service Contracts Fire Depts	575100	0.00	337.50	337.50	0.00	0.00	0.00	0.00
			Fire Truck Insurance	575200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Insurance Claim Exp	575221	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Communication	585300	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Non-Capital	585500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Promised Land-Appropriation	594600	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00
			Debt Princ-Promised Land	597100	0.00	0.00	0.00	20,213.32	20,212.73	20,212.73	20,212.73
			Total - Fire Dept-Promised Land		0.00	22,081.09	22,081.09	46,608.06	27,212.73	27,212.73	27,212.73
		Fire Dept-Tri-County 2152870	Workers Comp Fire Dept Vol	501112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Office Supplies/Fire Depts	520100	0.00	12.70	12.70	0.00	0.00	0.00	0.00
			Memberships/Dues Firedepts	540165	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Training & Education	540170	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Telephone Service	540550	0.00	1,125.70	1,125.70	1,423.26	0.00	0.00	0.00
			Turn Out Gear For Depts	540750	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fuel For Fire Depts	550200	0.00	130.29	130.29	528.99	0.00	0.00	0.00
			Electricity And Natural Gas	560200	0.00	962.88	1,039.47	2,338.50	0.00	0.00	0.00
			Water And Sewer	560210	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Building Maintenance	560310	0.00	60.50	60.50	60.50	0.00	0.00	0.00
			Repair-Equipment Depts	560320	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Repair-Automotive	560330	0.00	55.00	55.00	1,884.82	0.00	0.00	0.00
			Health Life Ins -Fire Dept	570100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Professional Services	570105	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Physicals Vol Fire Depts	570430	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Service Contracts Fire Depts	575100	0.00	1,750.00	1,750.00	0.00	0.00	0.00	0.00
			Fire Truck Insurance	575200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Insurance Claim Exp	575221	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Communication	585300	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Non-Capital	585500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Tri-County Appropriation	594600	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00
			Total - Fire Dept-Tri-County		0.00	4,097.07	4,173.66	6,236.07	7,000.00	7,000.00	7,000.00
		Fire Dept-Troy 2152875	Workers Comp Fire Dept Vol	501112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Office Supplies/Fire Depts	520100	0.00	0.00	0.00	163.60	0.00	0.00	0.00
			Memberships/Dues Firedepts	540165	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Training & Education	540170	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budaet	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Telephone Service	540550	0.00	1,558.20	1,558.20	1,876.14	0.00	0.00	0.00
			Turn Out Gear For Depts	540750	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fuel For Fire Depts	550200	0.00	1,101.72	1,101.72	1,306.62	0.00	0.00	0.00
			Electricity And Natural Gas	560200	0.00	1,799.56	1,799.56	1,765.99	0.00	0.00	0.00
			Water And Sewer	560210	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Building Maintenance	560310	0.00	1,211.00	666.00	121.00	0.00	0.00	0.00
			Repair-Equipment Depts	560320	0.00	56.33	56.33	0.00	0.00	0.00	0.00
			Repair-Automotive	560330	0.00	5,568.10	5,568.10	2,555.00	0.00	0.00	0.00
			Health Life Ins -Fire Dept	570100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Professional Services	570105	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Physicals Vol Fire Depts	570430	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Service Contracts Fire Depts	575100	0.00	0.00	0.00	250.00	0.00	0.00	0.00
			Fire Truck Insurance	575200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Insurance Claim Exp	575221	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Communication	585300	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Non-Capital	585500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Troy Appropriation	594600	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00
			Debt Princ-Troy	597100	14,979.00	14,979.00	14,974.93	14,977.52	14,977.52	68,398.27	68,398.27
			Total - Fire Dept-Troy		14,979.00	26,273.91	25,724.84	23,015.87	21,977.52	75,398.27	75,398.27
		Fire Dept- Ware Shoals 2152880	Workers Comp Fire Dept Vol	501112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Office Supplies/Fire Depts	520100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Memberships/Dues Firedepts	540165	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Training & Education	540170	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Turn Out Gear For Depts	540750	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fuel For Fire Depts	550200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Repair-Equipment Depts	560320	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Repair-Automotive	560330	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Health Life Ins -Fire Dept	570100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Professional Services	570105	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Physicals Vol Fire Depts	570430	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Service Contracts Fire Depts	575100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fire Truck Insurance	575200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Insurance Claim Exp	575221	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Communication	585300	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Non-Capital	585500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Ware Shoals Appropriation	594600	15,000.00	15,000.00	0.00	20,000.00	22,000.00	22,000.00	22,000.00
			Total - Fire Dept-Ware Shoals		15,000.00	15,000.00	0.00	20,000.00	22,000.00	22,000.00	22,000.00
		Total			1,226,563.55	1,116,691.53	898,514.82	1,628,768.31	843,293.78	704,198.19	518,896.25
Total	Total		Revenues (Over)/Under Expenditures		(47,349.45)	Planned Addition to Fund Bal					

Greenwood County FY 2016 Budget Revenues

Fund	Proj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
215		445500 UNIFORM SERVICE CHARGES	(810,000.00)	(810,000.00)	UNIFORM SERVICE CHARGES	AS400 SPREADSHEET FROM TONY
			(453,913.00)	0.00	ADDITIONAL REVENUE TO BE GENERATED FROM NEW FIRE FEE STRUCTURE	
		480315 REIMBURSE FIRE DEPTS	0.00	0.00		SEE EXPENDITURE ACCOUNT
		480401 HAZARD MITIGATION FEES	(10,000.00)	0.00	NEW FOR FY16	SEE EXPENDITURE LINE 2152890 570102
			(1,273,913.00)	(810,000.00)		

Greenwood County FY 2016 Budget

Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
215	2152800 FIRE ADMINISTRATION		520100 SUPPLIES-OFFICE	100.00	100.00	GENERAL OFFICE SUPPLIES: PENS, PAPER, NOTE PADS, ETC.	
				100.00	100.00		
			540100 POSTAGE	70.00	70.00	POSTAGE	
				70.00	70.00		
			540150 BOOKS AND PUBLICATIONS	50.00	50.00	PROFESSIONAL JOURNALS	
				50.00	50.00		
			540165 MEMBERSHIPS AND DUES	35.00	35.00	SC FIREMEN'S ASSOCIATION (1 MEMBER)	
				35.00	35.00		
			540170 EMPLOYEE TRAINING & EDUCATION	300.00	300.00	SC FIRE CONVENTION X2	FIRE COORDINATOR AND 1 COUNTY FIREFIGHTER AS INCENTIVE PROGRAM
				300.00	300.00		
			540180 EMPLOYEE TRAVEL	2,300.00	2,300.00	SC FIRE CONVENTION	HOTEL ACCOMODATIONS FOR FIRE COORDINATOR AND 1 FIREFIGHTER AS INCENTIVE PROGRAM.
				2,300.00	2,300.00		
			540500 MOBILE TELEPHONE	0.00	420.00	HOLMES STEVEN	
				420.00	0.00	HOLMES STEVEN	
				420.00	420.00		
			540750 UNIFORMS AND TURNOUT GEAR	500.00	500.00	UNIFORMS	
				2,200.00	2,200.00	TURNOUT GEAR	
				2,700.00	2,700.00		
			550200 FUEL FOR ADMIN AUTO	3,000.00	3,000.00	FUEL FOR COUNTY FIRE VEHICLE	
				3,000.00	3,000.00		
			560330 REPAIR-AUTOMOTIVE	1,200.00	1,200.00	AUTO REPAIR FOR FIRE ADMIN VEHICLE	
				1,200.00	1,200.00		
			595501 FY16-FIRE COORDINATOR VEHICLE	41,200.00	41,200.00	FIRE COORDINATOR VEHICLE	
	41,200.00	41,200.00					
597200 CAPITAL LEASE PRINCIPAL	0.00	0.00	ANNUAL PRINCIPAL PAYMENT ON CAPITAL LEASE THROUGH US BANK - TOTAL LEASE IS \$500,000.00.				
			DEBT DEFEASED FY15				
	0.00	0.00					
597210 CAPITAL LEASE INTEREST EXPENSE	0.00	0.00	TOTAL ANNUAL INTEREST PAYMENT ON CAPITAL LEASE THROUGH US BANK - TOTAL LEASE IS \$500,000.00				
			DEBT DEFEASED FY15				
	0.00	0.00					
2152805 FIRE DEPT-CALLISON	597100 DEBT PRINC-CALLISON	43,516.00	43,516.00	DEBT PRINCIPAL PAYMENT - CALLISON - ESTIMATE			
		43,516.00	43,516.00				
2152845 FIRE DEPT-LOWER LAKE	597100 DEBT PRINC-LOWER LAKE	15,420.00	15,420.00	DEBT PRINCIPAL PAYMENT FOR FIRE TRUCK FOR LOWER LAKE - 4 QUARTERS - ESTIMATE			
		15,420.00	15,420.00				
2152865 FIRE DEPT-PROMISED LAND	597100 DEBT PRINC-PROMISED LAND	0.00	0.00	DEBT PRINCIPAL PAYMNET - ESTIMATE	NO DEBT PAYMENT FOR FY15 PER DEREK KINNEY		
		0.00	0.00				
2152875 FIRE DEPT-TROY	597100 DEBT PRINC-TROY	14,979.00	14,979.00	DEBT PRINCIPAL PAYMENT - ESTIMATE			
		14,979.00	14,979.00				
2152880 FIRE DEPT-WARE SHOALS	594600 WARE SHOALS APPROPRIATION	15,000.00	15,000.00	WARE SHOALS APPROPRIATION			

Greenwood County FY 2016 Budget

Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
				15,000.00	15,000.00		
	2152890 ALL FIRE DEPTS		520100 OFFICE SUPPLIES/FIRE DEPTS	1,200.00	1,200.00	OFFICE SUPPLIES	12 DEPARTMENTS
				1,200.00	1,200.00		
			520180 SUPPLIES-MEDICAL	3,500.00	3,500.00	JUMP BAGS FOR FIRST RESPONSE	
				500.00	500.00	STETHESCOPE/BP CUFF KITS FOR FIRST RESPONSE	
				1,200.00	1,200.00	GLOVES FOR FIRST RESPONSE	1 CASE PER STATION
				800.00	800.00	MISC MEDICAL SUPPLIES FOR FIRST RESPONSE	
				8,000.00	8,000.00	OXYGEN AND CYLINDER RENTALS FOR 12 STATIONS	
				14,000.00	14,000.00		
			540170 TRAINING & EDUCATION	5,500.00	5,500.00	SCFA FIREFIGHTER COURSES.	REQUIRED CLASSES AND UPDATE CLASSES
				2,700.00	2,700.00	3 MEMBERS TO FIRE ACADEMY	REQUIRED OSHA CERTIFICATIONS TO MEET FIREFIGHTER 1 REQUIREMENTS
				8,200.00	8,200.00		
			540550 TELEPHONE & INTERNET	32,400.00	32,400.00	TELEPHONE & INTERNET FOR ALL COUNTY FIRE DEPARTMENTS	
				32,400.00	32,400.00		
			540750 TURN OUT GEAR FOR DEPTS	30,000.00	30,000.00	10 SETS NEW TURNOUT GEAR	REPLACING OUTDATED AND NON-OSHA COMPLIANT GEAR. OUTFIT NEW MEMBERS.
				4,200.00	0.00	ADDED ADDITIONAL UNIFORMS FOR NEW FIRE PLAN IMPLEMENTED FY16	
				21 NEW P/T EMPLOYEES			
				40,050.00	0.00	ADDED ADDITIONAL TURNOUT GEAR FOR NEW FIRE PLAN IMPLEMENTED FY16	
				21 NEW P/T EMPLOYEES			
				74,250.00	30,000.00		
			550200 FUEL FOR FIRE DEPTS	60,000.00	60,000.00	FUEL FOR ALL 12 FIRE STATIONS COUNTY-WIDE	
				10,000.00	0.00	ADD ADDITIONAL FOR NEW FIRE PLAN IMPLEMENTED FY16	
				70,000.00	60,000.00		
			560200 ELEC. AND NATURAL GAS/FUEL OIL	62,940.00	62,940.00	ELECTRICITY, NATURAL GAS AND HEATING FUEL FOR 12 FIRE STATIONS	
				3,000.00	0.00	ADDED ADDITIONAL FOR NEW FIRE PLAN IMPLEMENTED FY16	
				65,940.00	62,940.00		
			560210 WATER AND SEWER	10,260.00	10,260.00	WATER AND SEWER FOR 12 FIRE STATIONS	
				10,260.00	10,260.00		
			560310 STATION MAINTENANCE	10,000.00	10,000.00	STATION MAINTENANCE FOR 10 FIRE DEPARTMENTS	
				10,000.00	10,000.00		
			560320 REPAIR-EQUIPMENT DEPTS	7,000.00	7,000.00	MAINTENANCE AND REPAIR FOR CASCADE SYSTEMS, AIR PACKS, RADIOS/PAGERS, ETC.	12 DEPARTMENTS ASSURE ALL SYSTEMS ARE IN PROPER WORKING ORDER AND ALL NEEDED EQUIPMENT GETS REQUIRED YEARLY CALLIBRATION/TESTS.
				2,000.00	0.00	ADDED ADDITIONAL FOR NEW FIRE PLAN IMPLEMENTED FY16	
				9,000.00	7,000.00		
			560330 FIRE DEPT VEHICLE REPAIR	10,200.00	10,200.00	BATTERIES, PREVENTIVE MAINTENANCE, ETC. * FOR 50 TRUCKS*	
				22,500.00	22,500.00	5 SETS TIRES	5 SETS OF TIRES THAT ARE NEAR LIFE EXPECTANCY
				7,200.00	0.00	ADDED ADDITIONAL FOR NEW FIRE PLAN IMPLEMENTED FY16	
				39,900.00	32,700.00		

Greenwood County FY 2016 Budget

Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
			570100 HEALTH LIFE INS -FIRE DEPT	28,000.00	28,000.00	SUPPLEMENTAL LIFE INSURANCE FOR VOL FIREFIGHTERS CORRELL INSURANCE GROUP	257 VOLUNTEER FIREFIGHTERS DISABILITY/ LOST WAGES INSURANCE POLICY
				28,000.00	28,000.00		
			570105 PROFESSIONAL SERVICES	350.00	350.00	SLED BACKGROUND CHECKS FOR 50 NEW MEMBERS	
				12,000.00	12,000.00	COUNTY-WIDE 50 YEAR DROUGHT STUDY ON WATER POINTS IDENTIFIED BY ISO REQUIREMENTS	ISO REQUIREMENT
				1,300.00	1,300.00	PAY GREENWOOD CO FOR FIRE SERVICE CHARGES \$100 PER FIRE DEPARTMENT	
				13,650.00	13,650.00		
			570107 HAZARD MITIGATION	10,000.00	0.00	NEW FOR FY16	SEE REVENUE LINE 2151000 480401
				10,000.00	0.00		
			570430 PHYSICALS VOL FIRE DEPTS	60,395.00	60,395.00	MEDICAL PHYSICALS FOR 257 VOL. FIREFIGHTERS	REQUIRED YEARLY PHYSICALS
				4,935.00	0.00	ADDED ADDITIONAL FOR NEW FIRE PLAN IMPLEMENTED FY16	
				65,330.00	60,395.00	21 NEW P/T EMPLOYEES	
			575100 SERVICE CONTRACTS FIRE DEPTS	2,700.00	2,700.00	GROUND LADDER TESTING FOR ALL FIRE DEPARTMENTS	YEARLY OSHA REQUIREMENT
				1,150.00	1,150.00	2 AERIAL LADDER TESTING	YEARLY OSHA REQUIREMENT
				3,200.00	3,200.00	HYDRO AND FLOW TESTING ON AIR CYLINDERS (200+ CYLINDERS) AND REGULATOR REPAIR	YEARLY OSHA REQUIREMENT
				1,000.00	1,000.00	CALIBRATION OF 2 GAS DETECTORS	YEARLY OSHA REQUIREMENT
				15,000.00	15,000.00	DATA PACKAGE FOR EMERGENCY REPORTING	YEARLY RECURRENT COST
				1,507.00	1,507.00	CASCADE AIR QUALITY CHECK	YEARLY OSHA REQUIREMENT
				3,500.00	3,500.00	ANNUAL INSPECTION AND REFILL OF FIRE EXTINGUISHERS	YEARLY OSHA REQUIREMENT
				8,000.00	8,000.00	PUMP TESTING ON COUNTY-WIDE PUMPER-TANKER APPAR.	YEARLY OSHA REQUIREMENT
				270.00	270.00	HYDRO CASCADES	OSHA REQUIRED YEARLY TESTING
				1,015.20	1,015.20	HEAT SENSORS	HEAT SENSORS REQUIRED BY OSHA TO ENSURE GROUND LADDERS HAVE NOT BEEN DAMAGED BY HEAT.
				7,070.00	7,070.00	FLOW TESTING 202 UNITS	OSHA YEARLY REQUIREMENT
				3,000.00	3,000.00	SCBA REPAIRS	YEARLY REPAIRS FOR SCBA EQUIPMENT
				47,412.20	47,412.20		
			575200 FIRE TRUCK INSURANCE	70,000.00	70,000.00	PROPERTY INSURANCE FOR BUILDINGS AND FIRE APPARATUS	12 STATIONS AND 50 TRUCKS
				3,000.00	0.00	ADDED ADDITIONAL FOR NEW FIRE PLAN IMPLEMENTED FY16	
				73,000.00	70,000.00		
			585300 EQUIPMENT-COMMUNICATION	0.00	41,250.00	REPLACE 75 PAGERS	ALL PAGERS MUST BE UPGRADED TO AT LEAST MINTOR V SERIES
				6,300.00	0.00	ADDED ADDITIONAL FOR NEW FIRE PLAN IMPLEMENTED FY16	
				6,300.00	41,250.00		
			585500 EQUIPMENT-NON-CAPITAL	8,000.00	8,000.00	MASKS	ASSIGN EACH VOLUNTEER THEIR OWN PERSONAL FACE PIECE
				17,500.00	17,500.00	TURBO DRAFT EDUCTORS	ISO RECOGNIZES THIS DEVICE IN PLACE OF A DRY HYDRANT AND CAN BE USED WITH ANY WATER POINT. ENHANCES RURAL WATER SUPPLY.
				1,650.00	1,650.00	FOLDING TANK SUPPLY LINE HOLDERS	MAKES RURAL WATER EASIER TO OBTAIN.
				750.00	750.00	POWER JET SYPHON	ENABLES YOU TO USE 2 FOLDING PORTABLE WATER TANKS AT ONCE ENHANCES RURAL WATER SUPPLY

Greenwood County FY 2016 Budget

Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
				1,950.00	1,950.00	2-WAY CLAPPERED SIAMESE	USED TO SUPPLY TANKERS FROM A RURAL WATER POINT. ENHANCES RURAL WATER SUPPLY.
				3,900.00	3,900.00	3-WAY 2.5" X 5" SIAMESE	USED TO SUPPLY WATER IN RURAL SETTING FOR AN EXTENDED LENGTH
				1,800.00	1,800.00	HYDRANT GATE VALVES	NEEDED FOR HYDRANTS WHEN SHUTTLING WATER
				1,800.00	1,800.00	REMOTE AREA LIGHTING UNITS	FOR ILLUMINATION OF REMOTE EMERGENCY SCENES
				5,500.00	5,500.00	CONFINED SPACE RESCUE KIT	TO MEET INDUSTRIAL REQUESTS
				3,500.00	3,500.00	RESCUE SAW KIT	TO BE USED COUNTY-WIDE FOR RESCUE AND VENTILATION ON COMMERCIAL BUILDINGS
				4,000.00	4,000.00	TOOLS FOR MECHANIC/FIREFIGHTER	GENERAL TOOLS TO REPAIR FIRE ENGINES
				1,500.00	1,800.00	SAFETY VESTS 12 STATIONS X 6 EACH)	OSHA REGULATED VESTS TO REPLACE NON-COMPLIANT AND/OR WORN OUT VESTS
				0.00	2,500.00	MISC EQUIPMENT: AXES, HOOKS, PRY BARS, ETC.	REPLACE AGING AND WORN EQUIPMENT
				3,500.00	3,500.00	SIDE SONAR FOR RESCUE BOAT	FOR LAKE PATROL BOAT FOR BODY RECOVERY
				55,350.00	58,150.00		
			585600 EQUIPMENT-RADIO	24,750.00	24,750.00	PAGERS	MOVED FROM 1002780 TO FIRE
				24,750.00	24,750.00		
			590300 GRANT MATCH EXP	20,000.00	20,000.00	MATCHING FUNDS TO FIRE DEPARTMENTS' FIRE GRANTS FOR 10 DEPARTMENTS	
				20,000.00	20,000.00		

GREENWOOD COUNTY						
FIVE YEAR CAPITAL IMPROVEMENT PLAN - FIRE FUND - 215						
DEPARTMENT / Description	FY 2016	Recommended	FY 2017	FY 2018	FY 2019	FY 2020
	Requested	Cuts/Additions	Recommended	Recommended	Recommended	Recommended
Fire Fund						
Aerial for Coronaca	~ 1,200,000	(1,200,000)		1,200,000		
Ware Shoals Fire Station	~ 400,000	(400,000)				
Tanker for Troy	~ 250,000	(250,000)		250,000		
3 Mini Pumpers	~ 750,000	(750,000)		750,000		
Fire Coordinator Vehicle	~ 41,200					
Rescue Boat					50,000	50,000
2 Tankers					500,000	
2 Admin Vehicles (Fire Marshalls)			70,000			
Emergency Service Headquarters					3,500,000	
Build Bradley Station					175,000	
Build Lower Lake Station					175,000	
Build Morgan Road Station						175,000
1 Tanker						260,000
1 Engine						450,000
Remodel Medic 30 Station for Fire Dept Personnel						75,000
Total Funds Requested	2,641,200	(2,600,000)	70,000	2,200,000	4,400,000	1,010,000
		41,200				
		NET				