

LANDFILL FUND

Enterprise

The Landfill fund is a business-type fund to account for the operations of the County landfill. This fund is a proprietary fund. A proprietary fund is a fund used to account for activities operated similarly to a private business.

The major revenue sources for this fund are:

- Landfill Fee - \$60.50 annually per tax parcel with occupied dwelling
- Landfill User Charges for onsite disposal – non-household waste based on tonnage and material type

The major uses of this fund are:

- Employee Costs including wages, taxes and benefits
- Depreciation on capital equipment
- General Operating Costs including fuel, outside labor for recycling, machinery and equipment repair and ground water monitoring services

Fund Cost by Department:

➤ Administration –	3%
➤ Solid Waste Disposal –	48%
➤ Recycling –	18%
➤ Solid Waste Collection –	23%
➤ Leaf & Limb -	8%

**Greenwood County
Five Year Budget and Actuals**

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budaet	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
Landfill Enterprise Fund 502	R	Landfill Administration 5023526	Sale Of Surplus Property	475100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Landfill Revenue 5021000	Current Prop Tax Collection	412100	0.00	0.00	0.00	0.00	14,798.00	0.00	20,207.00
			Grant Proceeds	435200	0.00	0.00	0.00	0.00	0.00	-5,103.90	0.00
			Carryover	443165	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Uniform Service Charges	445500	-1,720,000.00	-1,788,683.00	-1,688,047.49	-1,716,323.00	-1,715,442.00	-1,733,764.00	-1,725,173.01
			Delinquent Uniform Svc Charge	445510	-52,716.00	-52,716.00	-39,123.50	-55,862.00	-52,273.50	-51,909.50	-69,820.50
			User Charges	446700	-1,260,000.00	-1,207,787.00	-1,203,847.43	-1,258,906.65	-1,707,683.72	-1,285,242.40	-1,333,443.72
			Late Fees	446800	-11,213.00	-12,000.00	-8,900.00	-11,212.88	-17,533.46	-10,652.04	-7,141.62
			Penalties	446900	-60,000.00	-60,000.00	-95,125.00	-30,266.43	-62,425.00	-116,875.00	-99,350.00
			Methane Revenue	460300	0.00	0.00	0.00	0.00	0.00	-5,000.00	-5,000.00
			Methane Lease Royalty	460305	-40,000.00	-40,000.00	0.00	-40,000.00	-52,500.00	-25,000.00	-25,000.00
			Methane Lease Payment	460310	-5,000.00	-5,000.00	0.00	-5,000.00	-5,000.00	0.00	0.00
			Methane Gas Revenue	460315	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Interest Earned	461510	0.00	0.00	0.00	0.00	0.00	0.00	-48.16
			Invest Earn/Loss Gwd Capital	461520	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Investment Earnings	461525	-10,000.00	-10,000.00	-13,364.03	3,635.38	10,906.89	-33,491.06	-14,456.64
			Sale Of Surplus Property	475100	-30,000.00	-57,587.78	-84,300.00	-30,282.14	-1,500.00	0.00	5,728.07
			Recyclable Commodities	475200	-120,000.00	-150,000.00	-90,924.49	-133,155.80	-178,065.88	-358,964.76	-367,822.18
			Scrap Metal Sales	475300	-30,000.00	-30,000.00	-21,305.95	-41,424.33	-49,808.68	-58,362.65	-79,746.93
			Used Battery Sales	475400	-100.00	-100.00	0.00	-35.00	-380.00	-421.00	-1,620.00
			Mulch Sales	475450	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Used Motor Oil Sales	475500	-6,000.00	-6,000.00	-4,577.00	-6,275.50	-5,640.60	-8,405.23	-10,991.13
			Chip Sales	475550	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Waste Tire Fees	475600	-25,000.00	-25,000.00	-20,785.50	-26,716.69	-24,710.21	-26,598.89	-28,832.63
		Donated Assets	480215	0.00	0.00	0.00	0.00	0.00	-5,000.00	0.00	
		Miscellaneous Revenue	480400	0.00	0.00	-300.00	-901.02	-18,409.70	-30.15	2,143.19	
		Insurance Proceeds	480600	0.00	0.00	-8,273.73	-3,560.58	-450.00	0.00	-9,348.91	
		Prior Period Adj	480900	0.00	0.00	0.00	0.00	0.00	-110.77	6,845.99	
		Recycling 5023537	Recyclable Commodities	475200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Solid Waste Collection 5023527	Penalties	446900	0.00	0.00	0.00	0.00	-50,950.00	0.00	0.00
		Transfers 5027582	Transfer In From Debt Service	925112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Transfer In Capital Asset Fund	925133	0.00	0.00	0.00	0.00	-222,705.00	0.00	0.00
			Transfer In Cap Proj Sales Tax	925230	0.00	0.00	0.00	-2,102,151.08	0.00	0.00	0.00
Total				-3,370,029.00	-3,444,873.78	-3,278,874.12	-5,458,437.72	-4,139,772.86	-3,724,931.35	-3,742,871.18	
E	Landfill Administration 5023526	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Salaries And Wages	501101	34,161.00	29,214.00	30,121.13	32,443.76	0.00	0.00	0.00	
		Overtime	501102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budaet	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Part-Time And Temporary	501103	15,080.00	11,515.04	9,342.50	0.00	0.00	0.00	0.00
			Extra Hire/Or Inmate Labor	501105	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fica-Employer Expense	501106	3,648.00	3,072.00	2,963.97	2,380.21	0.00	0.00	0.00
			Retirement-Employer Expense	501107	5,446.00	4,148.96	4,354.69	3,441.20	0.00	0.00	0.00
			Group Health/Life Ins Employer	501108	4,180.00	4,005.00	3,984.12	4,042.04	0.00	0.00	0.00
			Group Life Ins-Employer	501109	74.00	72.00	74.63	78.80	0.00	0.00	0.00
			Workers Compensation	501112	759.35	772.93	772.92	0.00	0.00	0.00	0.00
			Group Dental Insurance	501115	56.00	56.00	52.57	59.59	0.00	0.00	0.00
			Salary Adjustments	501200	24,483.00	0.00	0.00	0.00	0.00	0.00	0.00
			Intergovernmental Expense	550612	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Bank Svc Chg Distribution	570100	1,500.00	0.00	0.00	316.02	2,869.16	1,505.49	0.00
			Debt Principal Payment	597100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Debt Interest Expense	597110	0.00	0.00	0.00	149,383.14	115,383.91	159,187.34	0.00
			Cap Lease Princ - Suntrust 09	597201	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Suntrust Lease #3 Principal	597202	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Suntrust Lease #5 Principal	597205	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Cap Lease Interest Suntrust 09	597211	0.00	0.00	0.00	1,808.18	3,569.12	5,284.06	6,954.19
			Suntrust Lease #3 Interest	597212	0.00	0.00	0.00	7,865.48	7,750.19	10,222.43	2,145.60
			Suntrust Lease #5 Interest	597215	0.00	0.00	0.00	12,770.57	6,280.65	969.26	0.00
			Bank Service Charges	597400	0.00	1,500.00	4,170.00	0.00	0.00	0.00	0.00
			Capital Lease Fees	597415	0.00	0.00	0.00	0.00	0.00	0.00	226.82
			Dep Exp - Buildings	597920	0.00	0.00	0.00	44,666.22	52,003.16	52,003.12	0.00
			Dep Exp - Infrastructure	597930	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Dep Exp - Improvement	597940	0.00	0.00	0.00	449,632.35	458,174.50	458,174.49	0.00
			Dep Exp - Equipment	597950	0.00	0.00	14,990.12	163,699.06	169,950.80	168,343.33	0.00
			Dep Exp - Vehicles	597955	0.00	0.00	640.79	211,339.09	211,398.70	154,687.57	0.00
			Total - Landfill Administration		89,387.35	54,355.93	71,467.44	1,083,925.71	1,027,380.19	1,010,377.09	9,326.61
		Leaf And Limb 5023539	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	57,960.00	56,481.00	54,111.83	55,463.96	68,045.93	48,321.57	22,141.71
			Overtime	501102	1,000.00	2,623.63	2,805.96	275.28	26.35	724.88	599.90
			Fica-Employer Expense	501106	4,266.00	4,078.00	4,163.12	4,070.85	4,938.38	3,531.19	1,686.63
			Retirement-Employer Expense	501107	6,521.00	6,157.00	6,203.95	5,912.35	7,215.75	4,623.35	1,256.10
			Group Health/Life Ins Employer	501108	8,610.00	8,270.00	7,772.64	6,216.64	7,399.35	10,977.81	1,788.03
			Group Life Ins-Employer	501109	145.00	145.00	135.52	134.04	177.46	125.04	60.64
			Workers Compensation	501112	3,759.05	5,709.24	5,709.24	5,994.73	4,712.73	3,337.84	0.00
			Group Dental Insurance	501115	282.00	282.00	264.00	222.90	284.02	249.41	61.65
			Supplies-Shop-Leaf&Limb	520155	300.00	300.00	99.63	66.63	247.08	0.00	0.00
			Supplies-Medical	520180	100.00	100.00	0.00	27.28	0.00	90.96	0.00
			Hand Tools And Sets	530100	250.00	250.00	0.00	111.24	51.37	152.52	0.00
			Chemicals	530120	0.00	93.63	93.63	0.00	0.00	0.00	0.00

**Greenwood County
Five Year Budget and Actuals**

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budaet	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Employee Training & Education	540170	30.00	30.00	30.00	0.00	0.00	0.00	0.00
			Uniforms And Clothing	540750	2,450.00	2,450.00	1,614.12	1,612.42	1,997.84	1,813.61	0.00
			Petroleum / Oil / Lubrication	550200	20,000.00	18,906.37	15,196.09	19,708.50	19,133.45	21,365.25	0.00
			Major Repairs/Replacements	550550	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Cleaning And Janitorial	560215	100.00	100.00	22.42	51.13	0.00	81.87	0.00
			Repair-Equipment	560320	20,000.00	18,822.03	4,699.27	19,371.93	6,108.49	7,096.62	0.00
			Professional Services	570100	137.50	110.00	55.00	57.50	0.00	0.00	0.00
			Service Contracts	575100	498.00	524.33	489.91	0.00	0.00	0.00	0.00
			Fy16-Knuckle Boom Loader	595500	145,300.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total - Leaf And Limb		271,708.55	125,432.23	103,466.33	119,297.38	120,338.20	102,491.92	27,594.66
		Recycling 5023537	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	118,604.00	160,381.00	112,084.68	176,839.54	214,050.89	238,795.95	318,596.86
			Overtime	501102	2,500.00	2,500.00	819.43	2,790.99	3,186.71	369.18	729.81
			Part-Time And Temporary	501103	0.00	46,592.00	19,801.60	9,447.20	156,796.20	160,101.20	0.00
			Inmate Labor/Extra Hire	501105	23,296.00	0.00	0.00	0.00	41,605.36	73,239.84	118,221.42
			Fica-Employer Expense	501106	8,510.00	11,250.00	7,980.68	12,914.21	15,319.85	16,751.97	23,159.62
			Retirement-Employer Expense	501107	13,395.00	17,481.00	12,306.38	19,216.39	23,027.13	22,862.31	30,383.06
			Group Health/Life Ins-Employer	501108	25,736.00	32,982.00	23,338.48	33,132.06	39,103.88	85,765.01	73,947.34
			Group Life Ins-Employer	501109	304.00	389.00	286.98	453.09	550.45	586.89	838.30
			Workers Compensation	501112	7,610.81	20,476.60	20,476.60	11,728.10	22,876.47	27,344.62	30,045.31
			Group Dental Insurance	501115	564.00	846.00	531.86	967.19	1,192.90	1,381.18	1,974.44
			Supplies-Office	520100	600.00	600.00	70.92	418.91	319.08	370.19	681.35
			Supplies-Recycle	520130	5,000.00	9,400.00	6,628.06	8,261.09	6,758.54	6,775.67	11,696.52
			Supplies-Shop	520155	3,000.00	3,000.00	1,851.61	2,248.82	2,140.59	3,549.34	1,241.56
			Supplies-Asphalt	520175	500.00	2,120.94	2,120.94	0.00	0.00	0.00	0.00
			Supplies-Medical	520180	300.00	357.00	16.89	88.06	0.00	402.26	0.00
			Hand Tools And Sets	530100	1,000.00	1,000.00	38.17	315.87	126.14	722.29	2,348.52
			Chemicals	530120	200.00	200.00	93.62	0.00	0.00	0.00	0.00
			Postage	540100	100.00	100.00	0.00	39.63	0.00	62.38	100.00
			Books And Publications	540150	0.00	0.00	0.00	0.00	0.00	340.00	199.00
			Memberships And Dues	540165	0.00	145.00	0.00	0.00	0.00	145.00	0.00
			Employee Training & Education	540170	80.00	30.00	30.00	0.00	0.00	0.00	0.00
			Employee Travel	540180	100.00	100.00	0.00	0.00	8.98	64.63	36.42
			Advertising	540200	500.00	500.00	0.00	230.48	0.00	289.72	1,208.36
			Mobile Telephone	540500	840.00	840.00	798.00	937.00	452.50	287.50	305.00
			Uniforms And Clothing	540750	5,650.00	7,730.00	3,753.31	7,761.52	8,321.70	10,896.49	11,754.17
			Special Events	550100	0.00	0.00	0.00	0.00	114.00	102.30	153.00
			Petroleum / Oil / Lubrication	550200	50,000.00	49,999.98	29,283.60	49,115.79	55,250.46	49,975.11	41,846.46
			Rental Expense	550355	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
			Major Repairs/Replacements	550550	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budaet	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Incentive Pay	550610	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Electricity And Natural Gas	560200	15,000.00	15,000.00	9,934.78	15,244.27	13,162.30	10,463.12	9,309.32
			Water And Sewer	560210	3,900.00	3,600.00	3,132.81	3,307.74	4,442.98	4,145.26	0.00
			Cleaning And Janitorial	560215	2,625.00	575.68	429.68	188.27	401.79	1,237.22	917.20
			Building Maintenance	560310	2,000.00	2,650.00	821.88	1,623.64	948.41	2,106.70	469.89
			Repair-Equipment	560320	78,000.00	75,449.05	30,565.55	46,732.79	26,635.27	73,562.57	50,744.01
			Repair-Automotive	560330	800.00	800.00	648.89	765.70	410.86	806.12	467.39
			Professional Services	570100	8,170.00	32,480.00	2,509.34	29,443.22	27,361.82	969.00	-7,455.77
			Special Contracts	575100	0.00	524.33	489.91	0.00	0.00	0.00	0.00
			Service Contracts	575105	498.00	0.00	0.00	0.00	0.00	114.79	0.00
			Equipment-Communication	585300	1,000.00	1,000.00	0.00	0.00	1,911.00	0.00	0.00
			Equipment- Non-Capital	585500	0.00	0.00	0.00	992.16	0.00	2,337.41	7,704.36
			Equipment-Radio	585600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fy16-Skid Steer	595400	47,488.00	0.00	0.00	0.00	0.00	0.00	0.00
			Prior Yr-2 Rollup Doors	595500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			500 96 Gal Roll Carts	595501	0.00	0.00	0.00	22,425.00	0.00	0.00	0.00
			Prior Yr -Used Recycle Truck	595502	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Cl12 - 96 Gal Roll Carts	595503	0.00	0.00	0.00	0.00	73,350.03	45,874.97	0.00
			Cl12 - 96 Gal Roll Carts-2	595504	0.00	0.00	0.00	0.00	193,634.50	456.08	0.00
			Fy15-1000 Rollcarts	595505	0.00	44,850.00	42,727.20	0.00	0.00	0.00	0.00
			Cl12 Other Lf Equipment	595506	0.00	0.00	0.00	0.00	9,256.11	15,298.68	0.00
			Cl12 Compactors & Receiv	595507	0.00	0.00	0.00	0.00	0.00	2,250.80	0.00
			1000 96 Gal Roll Carts	595508	0.00	0.00	0.00	53,396.21	0.00	0.00	0.00
			Cl12 - Roll Carts	595509	0.00	0.00	0.00	423.79	0.00	0.00	0.00
			Fy15-Recycle Truck	595510	0.00	285,000.00	269,760.70	0.00	0.00	0.00	0.00
			Unused Capital Account	595512	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fy16-Baler	595513	117,820.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fy16-500 95-Gallon Roll Carts	595514	23,425.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total - Recycling		569,115.81	830,949.58	603,332.55	511,448.73	942,716.90	862,003.75	732,822.92
		Solid Waste Collection 5023527	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	144,464.00	134,057.00	134,445.62	128,031.87	153,412.20	120,779.06	341,826.19
			Overtime	501102	16,000.00	16,000.00	14,535.14	15,659.18	18,024.26	18,347.80	32,942.89
			Part-Time And Temporary	501103	191,338.00	199,420.00	168,169.73	186,622.47	190,211.33	170,965.99	205,527.08
			Inmate Labor	501105	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fica-Employer Expense	501106	26,062.00	24,972.00	23,704.45	24,881.69	27,052.34	23,240.14	43,980.26
			Retirement-Employer Expense	501107	23,585.00	20,394.45	21,427.74	18,649.29	19,251.29	14,333.32	37,065.29
			Group Health/Life Ins-Employer	501108	23,475.00	17,635.96	18,519.62	15,005.22	17,887.21	28,039.93	181,175.39
			Group Life Ins-Employer	501109	347.00	342.00	318.17	322.49	382.39	278.27	3,137.90
			Workers Compensation	501112	19,892.96	24,067.81	24,067.80	35,721.37	22,794.95	14,641.32	56,321.38
			Group Dental Insurance	501115	423.00	423.00	385.18	399.27	481.49	543.17	1,700.58

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budaet	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Supplies-Office	520100	150.00	150.00	42.40	-93.99	350.13	111.71	0.00
			Supplies-Shop	520155	1,740.00	1,441.86	770.29	1,412.84	691.65	404.09	0.00
			Supplies-Asphalt	520175	0.00	903.63	903.63	0.00	508.89	0.00	0.00
			Supplies-Medical	520180	400.00	457.00	0.00	177.62	85.24	172.74	0.00
			Hand Tools And Sets	530100	500.00	500.00	158.95	252.84	360.35	270.71	0.00
			Seeds & Fertilizer	530110	100.00	100.00	0.00	0.00	0.00	92.34	0.00
			L/F Cover Material	530115	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Chemicals	530120	0.00	187.25	187.25	0.00	0.00	0.00	0.00
			Signs	530130	800.00	800.00	597.84	427.90	814.08	881.68	0.00
			Postage	540100	0.00	0.00	0.00	0.00	59.25	90.00	0.00
			Memberships And Dues	540165	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Employee Training & Education	540170	220.00	150.00	45.00	0.00	0.00	0.00	0.00
			Employee Travel	540180	0.00	0.00	0.00	0.00	30.43	11.64	0.00
			Advertising	540200	1,000.00	1,000.00	201.30	192.73	549.92	809.40	0.00
			Mobile Telephone	540500	420.00	840.00	399.00	648.50	991.00	678.50	1,173.00
			Uniforms And Clothing	540750	4,825.00	4,625.00	3,442.59	4,450.33	3,180.82	4,065.07	0.00
			Petroleum / Oil / Lubrication	550200	58,000.00	54,455.40	42,867.06	60,391.47	56,913.14	49,175.81	0.00
			Rentals- Building/Equipment	550350	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00
			Rental Expense	550355	1,200.00	1,200.00	1,000.00	1,300.00	1,100.00	0.00	0.00
			Major Repairs/Replacements	550550	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Intergovernmental Expense	550612	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Indirect Cost Allocation	550680	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Electricity And Natural Gas	560200	11,510.00	11,400.00	9,940.77	10,673.75	11,231.83	10,726.00	0.00
			Water And Sewer	560210	2,500.00	2,500.00	1,472.69	2,367.69	1,916.09	1,232.15	0.00
			Cleaning And Janitorial	560215	500.00	500.00	72.84	356.01	245.51	711.72	0.00
			Building Maintenance	560310	1,000.00	500.00	10.48	195.68	755.63	2,329.63	0.00
			Building Materials	560315	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Repair-Equipment	560320	28,400.00	24,196.20	19,604.28	19,922.27	34,188.76	55,910.00	0.00
			Repair-Automotive	560330	1,500.00	1,500.00	259.36	1,143.17	1,105.42	2,837.27	0.00
			Repair-Phone&Communication	560350	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Professional Services	570100	304.00	302.50	155.00	222.50	6,605.50	55.00	0.00
			Service Contracts	575100	996.00	1,049.11	957.25	0.00	0.00	250.00	0.00
			Insurance Claim Exp	575221	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Communication	585300	300.00	300.00	0.00	0.00	0.00	259.44	0.00
			Equipment- Non-Capital	585500	0.00	126.14	126.14	0.00	4,329.78	0.00	0.00
			Prior Yr-4 Compactors	595502	0.00	0.00	0.00	0.00	0.00	2,593.12	0.00
			Fy16-Roll-Off Truck	595503	165,300.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fy15-30Yd Containers	595504	0.00	5,247.00	5,247.00	0.00	0.00	0.00	0.00
			Fy15-40Yd Containers	595505	0.00	17,967.00	16,053.00	0.00	0.00	0.00	0.00
			Fy15-20Yd Recycle Containers	595507	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budaet	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Fy16-Roll-Off Cardboard Contai	595508	5,350.00	0.00	0.00	0.00	0.00	0.00	0.00
			Debt Interest Expense	597110	0.00	0.00	0.00	0.00	0.00	0.00	134,073.79
			Capital Lease Principal	597200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Capital Lease Interest Expense	597210	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total - Solid Waste Collection		734,401.96	569,710.31	510,087.57	529,334.16	575,510.88	524,837.02	1,038,923.75
		Solid Waste Disposal 5023528	Requested Position Fy16	501100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Salaries And Wages	501101	325,254.00	324,215.00	295,649.62	321,743.01	361,208.47	396,385.92	180,103.65
			Overtime	501102	25,000.00	25,000.00	14,701.11	17,211.62	16,873.87	17,876.74	13,455.25
			Part-Time And Temporary	501103	58,290.00	57,952.00	49,965.30	53,890.53	61,231.37	78,340.01	33,727.72
			Fica-Employer Expense	501106	29,132.00	26,919.00	25,639.60	28,059.40	31,050.48	35,290.69	16,346.68
			Retirement-Employer Expense	501107	41,647.00	38,245.00	36,172.51	149,588.49	153,917.46	41,491.32	18,355.61
			Group Health/Life Ins Employer	501108	64,161.00	69,641.00	58,689.61	66,410.87	67,486.34	120,440.63	36,484.91
			Group Life Ins-Employer	501109	885.00	830.00	710.03	837.41	925.72	932.60	484.65
			Workers Compensation	501112	24,371.15	30,987.96	30,987.96	48,433.39	33,997.68	32,091.36	0.00
			Group Dental Insurance	501115	1,410.00	1,410.00	1,240.40	1,407.31	1,482.34	1,533.74	713.87
			Supplies-Office	520100	2,200.00	4,200.00	1,757.91	2,936.25	1,401.63	1,976.21	2,248.76
			Supplies-Shop	520155	25,620.00	20,000.00	19,797.50	12,783.89	22,825.07	9,450.62	9,623.08
			Supplies-Stone	520175	25,000.00	26,410.87	10,904.47	24,944.66	19,883.77	35,319.99	32,228.20
			Supplies-Medical	520180	350.00	350.00	91.95	294.16	55.14	224.33	722.23
			Hand Tools And Sets	530100	1,000.00	1,000.00	916.37	593.33	1,953.09	1,508.70	3,633.58
			Seeds & Fertilizer	530110	17,000.00	15,521.50	15,521.50	2,064.62	1,858.82	1,070.00	3,000.00
			L/F Cover Material	530115	2,250.00	6,279.44	6,279.44	4,513.60	5,089.13	909.81	0.00
			Chemicals	530120	1,400.00	1,400.00	188.60	1,424.10	1,009.00	1,227.37	0.00
			Signs	530130	200.00	200.00	22.59	0.00	0.00	460.10	1,188.49
			Postage	540100	450.00	450.00	360.01	403.34	481.46	851.25	756.44
			Memberships And Dues	540165	389.00	389.00	100.00	100.00	125.00	381.00	15.00
			Employee Training & Education	540170	2,555.00	2,140.00	1,752.75	3,652.90	400.00	1,380.00	2,816.00
			Employee Travel	540180	400.00	400.00	254.69	85.12	12.17	142.97	178.52
			Advertising	540200	500.00	500.00	56.64	249.37	56.64	1,072.08	1,551.02
			Copier Maintenance Agreement	540350	700.00	700.00	491.49	475.66	0.00	0.00	0.00
			Mobile Telephone	540500	660.00	660.00	627.00	665.50	578.50	667.00	348.00
			Uniforms And Clothing	540750	11,750.00	11,750.00	8,288.78	12,007.66	8,795.23	9,853.87	13,742.13
			Special Events	550100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Licenses & Fees	550120	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Petroleum / Oil / Lubrication	550200	180,000.00	132,337.73	111,634.48	156,205.32	201,687.90	218,433.06	246,327.30
			Rentals- Building/Equipment	550350	1,000.00	1,000.00	621.60	918.58	53.00	53.50	0.00
			Contingency	550550	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
			Incentive Pay	550610	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Kitson Mill Loss	550612	0.00	0.00	0.00	0.00	507,859.96	0.00	24,185.16
			Closure Cost	550660	64,860.00	64,860.00	59,455.00	89,118.40	95,964.51	64,858.23	0.00

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budaet	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual
			Overhead Cost Allocation	550680	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
			Electricity And Natural Gas	560200	15,150.00	10,678.99	11,617.00	13,963.57	20,704.54	15,806.16	31,701.17
			Water And Sewer	560210	15,800.00	14,200.00	10,370.96	17,504.26	41,297.54	40,499.79	56,600.00
			Cleaning And Janitorial	560215	2,625.00	1,057.58	766.08	298.17	341.38	583.12	1,097.39
			Building Maintenance	560310	12,500.00	10,360.00	3,943.70	2,309.13	3,121.08	3,219.52	35,158.00
			Building Materials	560315	1,250.00	1,250.00	670.72	36.57	141.94	545.11	138.87
			Repair-Equipment	560320	80,000.00	80,000.00	62,056.80	69,179.25	56,109.03	86,865.93	129,313.34
			Repair-Automotive	560330	10,000.00	10,000.00	3,204.54	7,498.33	4,648.91	5,736.85	5,621.00
			Repair-Phone&Communication	560350	0.00	0.00	0.00	0.00	0.00	62.76	0.00
			Professional Services	570100	108,650.00	125,883.00	92,859.59	127,116.04	101,588.93	83,061.78	109,138.57
			Prof-Alternate Daily Cover	570105	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			Prof-Storm Debris Grinding	570106	10,000.00	30,000.00	19,975.00	0.00	0.00	0.00	0.00
			Service Contracts	575100	242.00	242.00	0.00	0.00	0.00	41,945.05	7,200.00
			Insurance Claim Exp	575221	0.00	0.00	2,852.55	0.00	0.00	0.00	9,000.60
			Equipment-Automotive	585200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment-Communication	585300	1,200.00	1,200.00	5.29	0.00	0.00	0.00	2,334.06
			Equipment Computer	585400	0.00	6,339.38	6,339.38	0.00	0.00	0.00	0.00
			Equipment-Non-Capital	585500	1,000.00	2,771.00	2,294.11	7,251.31	0.00	993.03	3,250.00
			Prior Yr - Crane	595502	0.00	0.00	0.00	0.00	0.00	0.00	0.10
			Fy15-Rebuild Compactor	595503	0.00	574,704.00	574,704.00	0.00	0.00	0.00	0.00
			Service Truck For Fuel	595504	0.00	63,752.59	63,752.59	0.00	0.00	0.00	0.00
			Fy15-Track Job	595506	0.00	25,739.92	25,739.92	0.00	0.00	0.00	0.00
			Fy15-Hydraulic Pumps	595507	0.00	12,000.00	3,393.59	0.00	0.00	0.00	0.00
			Fy15-Crew Cab Truck	595508	0.00	32,149.58	30,729.70	0.00	0.00	0.00	0.00
			Fy16-D5k2 Caterpillar Dozer Nw	595509	138,976.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fy15-Tractor Mower W/Cab	595510	0.00	56,681.78	56,414.14	0.00	0.00	0.00	0.00
			Fy16-Compactor Wheels	595512	36,570.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fy16-Track Hoe New	595513	205,702.00	0.00	0.00	0.00	0.00	0.00	0.00
			Gob 2010A Interest	597110	0.00	0.00	0.00	0.00	0.00	0.00	34,235.35
			Depreciation Expense	597900	0.00	0.00	0.00	0.00	0.00	0.00	848,636.03
			Total - Solid Waste Disposal		1,560,099.15	1,926,758.32	1,724,568.57	1,246,175.12	1,826,217.10	1,353,542.20	2,115,660.73
		Transfers 5027582	Transfer Out To General Fund	930100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Transfer Out Cap Asset Fund	930133	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total - Transfers		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total			3,224,712.82	3,507,206.37	3,012,922.46	3,490,181.10	4,492,163.27	3,853,251.98	3,924,328.67
Total	Total		Revenues (Over)/Under Expenditures		(145,316.18)	Planned Addition to Fund Bal					

Greenwood County FY 2016 Budget Revenues

Fund	Proj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
502		445500 UNIFORM SERVICE CHARGES	(1,720,000.00)	(1,720,000.00)	UNIFORM SERVICE CHARGE; 29,565 HOUSEHOLDS @ \$60.50 EACH - 1,788,682.50	
		445510 DELINQUENT UNIFORM SVC CHARGE	(52,716.00)	(52,716.00)	DELINQUENT UNIFORM SVC CHARGE	NO CHANGE FOR FY15
		446700 USER CHARGES	(1,260,000.00)	(1,260,000.00)	LF CHARGE CUSTOMER WEIGH TICKETS	
		446800 LATE FEES	(11,213.00)	(11,213.00)	LANDFILL CHARGE CUSTOMER LATE FEES	
		446900 PENALTIES	(60,000.00)	(60,000.00)	PENALTIES	REDUCING BASED ON HISTORY
		460305 METHANE LEASE ROYALTY	(40,000.00)	(40,000.00)	METHANE LEASE ROYALTY IN (2) INSTALLMENTS; JAN - JUNE & JULY - DEC	
		460310 METHANE LEASE PAYMENT	(5,000.00)	(5,000.00)	ANNUAL LEASE PAYMENT	
		461525 INVESTMENT EARNINGS	(10,000.00)	(10,000.00)	INVESTMENT EARNINGS	REDUCED TO FY13 BUDGET BASED ON HISTORY
		475100 SALE OF SURPLUS PROPERTY	(30,000.00)	(30,000.00)		ADDED TO ORIGINAL BUDGET PER DONNA SIGHTLER
		475200 RECYCLABLE COMMODITIES	(120,000.00)	(120,000.00)	RECYCLABLE COMMODITIES	
		475300 SCRAP METAL SALES	(30,000.00)	(30,000.00)	SCRAP METAL SALES	
		475400 USED BATTERY SALES	(100.00)	(100.00)	USED BATTERY SALES	
		475500 USED MOTOR OIL SALES	(6,000.00)	(6,000.00)	USED MOTOR OIL SALES	
		475600 WASTE TIRE FEES	(25,000.00)	(25,000.00)	WASTE TIRE FEES	
		(3,370,029.00)	(3,370,029.00)			

Greenwood County FY 2016 Budget

Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
502	5023526 LANDFILL ADMINISTRATION		570100 BANK SVC CHG DISTRIBUTION	1,500.00	1,500.00	ALL FUNDS SHARE IN THE INTEREST DISTRIBUTION FROM COMBINED CASH HOLDINGS AND ALSO SHARE IN THE BANK SERVICE CHARGES	
				1,500.00	1,500.00		
			597100 DEBT PRINCIPAL PAYMENT	0.00	0.00	PRINCIPAL PAYMENT DUE ON GOB2006, LANDFILL PORTION 77% DEBT DEFEASED FY15	
				0.00	0.00	PRINCIPAL PAYMENT DUE ON GOB2010A, LANDFILL PORTION 57% DEBT DEFEASED FY15	
				0.00	0.00		
			597110 DEBT INTEREST EXPENSE	0.00	0.00	INTEREST EXPENSE ON GOB2006, LANDFILL PORTION 77% DEBT DEFEASED FY15	
				0.00	0.00	INTEREST EXPENSE ON GOB2010A, LANDFILL PORTION 57% DEBT DEFEASED FY15	
				0.00	0.00		
			597201 CAP LEASE PRINC - SUNTRUST 09	0.00	0.00	PRINCIPAL PAYMENT ON LANDFILL PORTION (36%) OF \$911,000 CAPITAL LEASE	
				0.00	0.00		
			597202 SUNTRUST LEASE #3 PRINCIPAL	0.00	0.00	PRINCIPAL PAYMENT ON LANDFILL PORTION (45%) OF \$1,281,200 CAPITAL LEASE	S/B SUNTRUST LEASE 10 2011-2015
				0.00	0.00	DEBT DEFEASED FU15	
			597205 SUNTRUST LEASE #5 PRINCIPAL	0.00	0.00	PRINCIPAL PAYMENT ON LANDFILL PORTION (59%) OF \$749,250 CAPITAL LEASE	S/B SUNTRUST LEASE 12 2012-2017
				0.00	0.00	DEBT DEFEASED FY15	
			597211 CAP LEASE INTEREST SUNTRUST 09	0.00	0.00	INTEREST PAYMENT ON LANDFILL PORTION (36%) OF \$911,000 CAPITAL LEASE	
				0.00	0.00		
			597212 SUNTRUST LEASE #3 INTEREST	0.00	0.00	INTEREST PAYMENT ON LANDFILL PORTION (45%) OF \$1,281,200 CAPITAL LEASE	S/B SUNTRUST LEASE 10 2011-2015
				0.00	0.00	DEBT DEFEASED FY15	
			597215 SUNTRUST LEASE #5 INTEREST	0.00	0.00	INTEREST PAYMENT ON LANDFILL PORTION (59%) OF \$749,250 CAPITAL LEASE	S/B SUNTRUST LEASE 12 2012-2017
				0.00	0.00	DEBT DEFEASED FY15	
			597920 DEP EXP - BUILDINGS	0.00	0.00	DEPRECIATION ESTIMATE FOR BUILDINGS - \$52,000	
				0.00	0.00		
			597940 DEP EXP - IMPROVEMENT	0.00	0.00	DEPRECIATION ESTIMATE FOR IMPROVEMENTS - \$458,000	
	0.00	0.00					
597950 DEP EXP - EQUIPMENT	0.00	0.00	DEPRECIATION ESTIMATE FOR EQUIPMENT - \$168,000 FOR PRIOR YEAR EQUIPMENT, \$116,600 FOR COMPACTOR, \$28,000 FOR SERVICE TRUCK - TOTAL ESTIMATE \$312,600				
	0.00	0.00					
597955 DEP EXP - VEHICLES	0.00	0.00	DEPRECIATION ESTIMATE FOR VEHICLES - \$155,000				
	0.00	0.00					

Greenwood County FY 2016 Budget

Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
	5023527 SOLID WASTE COLLECTION		520100 SUPPLIES-OFFICE	150.00	150.00	CALENDARS, CLIP BOARDS, COPY PAPER FOR (9) CONVENIENCE CENTERS, MISC OFFICE SUPPLIES	
				150.00	150.00		
			520155 SUPPLIES-SHOP	1,100.00	1,100.00	SUPPLIES FOR (9) CONVENIENCE CENTERS - BLEACH, HOSES, SPRAY PAINT, BROOMS, GLOVES, SAFETY VESTS, TRAFFIC SAFETY CONES, DISPOSABLE CAMERA FOR EACH SITE, INSECT REPELLENT.	
				640.00	640.00	(8) NEW TARPS FOR THE ROLL OFF TRUCKS, SALES TAX & SHIPPING INCLUDED	
				1,740.00	1,740.00		
			520180 SUPPLIES-MEDICAL	400.00	400.00	FIRST AID KIT & SUPPLIES, HAND SANITIZER, SUNSCREEN, EYE WASH FOR THE (9) SITES & (4) ROLL OFF DRIVERS	
				0.00	0.00	HEPATITIS VACCINE	
				400.00	400.00		
			530100 HAND TOOLS AND SETS	500.00	500.00	SPRAYERS FOR THE CONVENIENCE CENTERS, HAND HELD TRASH PICKERS, SHOVELS, LEAF LOWERS	
				500.00	500.00		
			530110 SEEDS & FERTILIZER	100.00	100.00	FOR THE (9) CONVENIENCE CENTERS; RESEED WHEN NEEDED.	
				100.00	100.00		
			530130 SIGNS	800.00	800.00	MAGNETIC INFORMATION SIGNS FOR (9) CONVENIENCE SITES; USED TO IDENTIFY THE TYPE OF RECYCLABLES TO PUT INTO CONTAINER & FOR "DO NOT USE"	
				800.00	800.00		
			540170 EMPLOYEE TRAINING & EDUCATION	150.00	150.00	COUNTY TRAINING OPPORTUNITIES	
				70.00	70.00	CDL FEDERAL REGULATIONS TRAINING FOR (1) SUPERVISOR @ \$25.00 & (3) EMPLOYEES @ \$15.00 EACH	
				220.00	220.00		
			540200 ADVERTISING	1,000.00	1,000.00	INFORM PUBLIC OF HOLIDAY CLOSINGS AND FOR SALE OF SURPLUS EQUIPMENT	
				1,000.00	1,000.00		
			540500 MOBILE TELEPHONE	0.00	420.00	WALKER WAYNE	
				420.00	0.00	WALKER WAYNE	
				420.00	420.00		
			540750 UNIFORMS AND CLOTHING	4,200.00	4,200.00	UNIFORM RENTAL SERVICE FOR (5) EMPLOYEES	
				625.00	625.00	SAFETY WORK BOOT ALLOWANCE FOR (5) EMPLOYEES @ \$125.00 ANNUALLY	
				4,825.00	4,825.00		
			550200 PETROLEUM / OIL / LUBRICATION	58,000.00	58,000.00	FUEL FOR (4) ROLL OFF TRUCKS & (1) PICKUP TRUCK	
				58,000.00	58,000.00		
			550350 RENTALS- BUILDING/EQUIPMENT	1,800.00	0.00	PARKLAND PLACE ROAD - REPEATER TOWER RENTAL	PREVIOUSLY BUDGETED IN 2502665
	1,800.00	0.00					
550355 RENTAL EXPENSE	1,200.00	1,200.00	BUCKLEVEL RD. CONVENIENCE CENTER (SITE 100) LOCATED ON THE AIRPORT PROPERTY; FAA REQUIREMENT				
	1,200.00	1,200.00					
550612 INTERGOVERNMENTAL EXPENSE	0.00	0.00	MOVED TO LANDFILL ADMIN : TRANSFER TO GENERAL FUND. INCLUDES EXPENSES OF PUBLIC WORKS DEPARTMENT, SALARY OF PUBLIC WORKS DIRECTOR AND INDIRECT COST REIMBURSEMENT FOR ADMINISTRATION AND FINANCE SUPPORT TO LANDFILL FUND				
	0.00	0.00					
560200 ELECTRICITY AND NATURAL GAS	0.00	0.00	UTILITY EXPENSE FOR (9) CONVENIENCE CENTER BUILDINGS & COMPACTORS				
	1,700.00	1,700.00	DUKE ENERGY ACCT#356248				

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				1,800.00	1,800.00	DUKE ENERGY ACCT#2589520	
				1,100.00	1,100.00	DUKE ENERGY ACCT#2589512	
				1,100.00	1,100.00	DUKE ENERGY ACCT#2589510	
				1,200.00	1,200.00	DUKE ENERGY ACCT#2589488	
				1,500.00	1,500.00	DUKE ENERGY ACCT#2589487	
				1,300.00	1,300.00	DUKE ENERGY ACCT#2589486	
				1,600.00	1,600.00	DUKE ENERGY ACCT#2589482	
				210.00	210.00	DUKE ENERGY ACCT#2024282322	
				11,510.00	11,510.00		
			560210 WATER AND SEWER	2,500.00	2,500.00	UTILITY EXPENSE FOR (5) CONVENIENCE CENTERS; (4) HAVE WELLS; SITE 200 ON MAIN SWD MAIN LINE	
				2,500.00	2,500.00		
			560215 CLEANING AND JANITORIAL	500.00	500.00	FOR (9) CONVENIENCE CENTERS; BATHROOM CLEANERS, HAND DUSTERS, PEST CONTROL ITEMS, HAND SOAP, PAPER PRODUCTS	
				500.00	500.00		
			560310 BUILDING MAINTENANCE	1,000.00	1,000.00	FOR (9) CONVENIENCE CENTERS- MAINTENACE TO SITE OFFICE BUILDINGS (INCLUDES RE-ROOFING SITE 600 CEDAR SPRINGS)	
				1,000.00	1,000.00		
			560320 REPAIR-EQUIPMENT	25,000.00	25,000.00	MAINTENANCE & REPAIR FOR (4) ROLL OFF TRUCKS AND THE CONVENIENCE CENTER COMPACTORS. ROLL OFF TRUCKS REPAIR HAS INCREASED IN LAST FEW MONTHS BECAUSE OF AGE, MILEAGE & USE OF TRUCKS CONTINUOUSLY	
				3,400.00	3,400.00	REFURBISH (4) ROLL OFF RECEIVER CONTAINERS FOR THE CONVENIENCE CENTERS	
				28,400.00	28,400.00		
			560330 REPAIR-AUTOMOTIVE	1,500.00	1,500.00	REPAIR & MAINTENANCE FOR RECYCLING PICKUP TRUCK - TRUCK IS USED TO GO TO EACH CONVENIENCE CENTER FREQUENTLY FOR SUPPLIES, WORK SCHEDULES, PICKUP PAYROLL HOURS, EMERGENCIES, ETC.	
				1,500.00	1,500.00		
			570100 PROFESSIONAL SERVICES	220.00	220.00	RANDOM DRUG TESTING FOR (4) CDL LICENSED DRIVERS. REQUIRED BY DOT	
				84.00	84.00	CDL RENEWAL FEES FOR (3) ROLL OFF DRIVERS	
				304.00	304.00		
			575100 SERVICE CONTRACTS	996.00	996.00	(4) GPS TRACKERS ON ROLLOFF TRUCKS @ \$20.75 EACH PER MONTH; \$249.00 EACH PER YEAR	
				996.00	996.00		
			585300 EQUIPMENT- COMMUNICATION	300.00	300.00	REPAIR OF TWO-WAY RADIOS & REPLACEMENT BATTERIES	
				300.00	300.00		
			595503 FY16-ROLL-OFF TRUCK	165,300.00	165,300.00	ROLL OFF TRUCK	
				165,300.00	165,300.00		
			595508 FY16-ROLL-OFF CARDBOARD CONTAINER	5,350.00	5,350.00	ROLL OFF CARDBOARD CONTAINER	
				5,350.00	5,350.00		
5023528 SOLID WASTE DISPOSAL			520100 SUPPLIES-OFFICE	2,200.00	2,200.00	PAPER FOR THE COPIER & PRINTERS; TONER FOR THE COPIER; INK CARTRIDGES FOR PRINTERS, PAPER & RIBBONS FOR THE SCALE HOUSE, CALENDARS, GENERAL OFFICE SUPPLIES	
				2,200.00	2,200.00		

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			520155 SUPPLIES-SHOP	2,000.00	2,000.00	WELDING SUPPLIES, RAGS, OIL ABSORBANT, OIL, FUEL NOZZLES, NUTS & BOLTS, MISC SHOP SUPPLIES	
				21,000.00	21,000.00	OILS, LUBE, GREASE, ANTIFREEZE & FLUIDS FOR HEAVY EQUIPMENT	
				2,620.00	2,620.00	DIESEL EXHAUST FLUID FOR NEW COMPACTOR \$754.00; 75/90 SYNTHETIC GEAR OIL \$174.00 & T46 HYDRAULIC FLUID FOR NEW COMPACTOR \$1,692.00	
				25,620.00	25,620.00		
			520175 SUPPLIES-STONE	25,000.00	25,000.00	CRUSHED STONE TO MAINTAIN LANDFILL ROADS	
				25,000.00	25,000.00		
			520180 SUPPLIES-MEDICAL	350.00	350.00	FIRST AID SUPPLIES, HAND SANITIZER, BANDAIDS, SUNSCREEN, EYE WASH	
				350.00	350.00		
			530100 HAND TOOLS AND SETS	1,000.00	1,000.00	WRENCHES, MECHANIC TOOLS, SPECIALIZED TOOLS FOR REPAIRING SPECIFIC EQUIPMENT, OTHER MISC TOOLS	
				1,000.00	1,000.00		
			530110 SEEDS & FERTILIZER	2,000.00	2,000.00	EROSION CONTROL FOR THE LANDFILL CELLS & SLOPES; PLANTING PLUGS OR SEED, FERTILIZER, HAY; LIME FOR OLD LF	
				15,000.00	15,000.00	HYDRO SPRAY FOR SIDE SLOPES - EROSION CONTROL	
				17,000.00	17,000.00		
			530115 L/F COVER MATERIAL	2,250.00	2,250.00	(2) TARPS TO USE AS LANDFILL COVER	
				2,250.00	2,250.00		
			530120 CHEMICALS	1,400.00	1,400.00	CHEMICALS FOR PRESSURE WASHER USED TO CLEAN THE TRUCKS AND EQUIPMENT; USED BY OTHER DIVISIONS	
				1,400.00	1,400.00		
			530130 SIGNS	200.00	200.00	PUBLIC INFORMATION SIGNS FOR THE LANDFILL	
				200.00	200.00		
			540100 POSTAGE	450.00	450.00	FOR MAILING LANDFILL STATEMENTS; CERTIFIED LETTERS & REPORTS TO SCDHEC, MISC MAIL	
				450.00	450.00		
			540165 MEMBERSHIPS AND DUES	389.00	389.00	GFOA MEMBERSHIP (100.00); ANNUAL SWANA MEMBERSHIP	
				389.00	389.00		
			540170 EMPLOYEE TRAINING & EDUCATION	1,500.00	1,500.00	LANDFILL EQUIPMENT OPERATOR TRAINING/RECERTIFICATION FOR (3) OPERATORS @ \$500.00 EACH. REQUIRED BY SCDHEC	
				500.00	500.00	MAINTAIN GFOA CERTIFICATION, 20 CPEs ANNUALLY	
				500.00	500.00	GREENWOOD COUNTY ONSITE TRAINING FOR EMPLOYEES: EXCEL, SPANISH, ETC.	
				55.00	55.00	CDL TRAINING - FEDERAL REGULATIONS: (1) SUPV @ 25.00 & (2) EMPLOYEES @ 15.00 EACH	
				2,555.00	2,555.00		
			540180 EMPLOYEE TRAVEL	400.00	400.00	TRAVEL EXPENSES FOR EMPLOYEES TO ATTEND TRAINING	
				400.00	400.00		
			540200 ADVERTISING	500.00	500.00	FULL COST DISCLOSURE REPORT REQUIRED BY SCDHEC; SALE OF SURPLUS EQUIPMENT	
				500.00	500.00		
			540350 COPIER MAINTENANCE AGREEMENT	700.00	700.00	COPIER LEASE AGREEMENT/MAINTENANCE FOR A SHARP MXM283N COPIER; CONTRACT MONTHLY COST OF \$20.00 PLUS 0.012 FOR EACH COPY. MONTHEND & YEAREND REQUIRE PRINTING LARGE REPORTS	SERIAL NO. 0501286500 MACHINE ID 201430147
				700.00	700.00		
			540500 MOBILE TELEPHONE	0.00	660.00	HASTING THOMAS	

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			MOBILE TELEPHONE	660.00	0.00	HASTING THOMAS	
				660.00	660.00		
			540750 UNIFORMS AND CLOTHING	10,000.00	10,000.00	UNIFORM RENTAL SERVICE FOR (13) EMPLOYEES; PLUS SET UP CHARGES & UNIFORM SIZE ADJUSTMENTS	
				1,750.00	1,750.00	SAFETY WORK BOOTS FOR (14) EMPLOYEES @ \$125 PER EACH EMPLOYEE	
				11,750.00	11,750.00		
			550200 PETROLEUM / OIL / LUBRICATION	180,000.00	180,000.00	UNLEADED FUEL FOR LANDFILL PICKUP TRUCKS & ROAD DIESEL & OFF-ROAD DIESEL FOR LANDFILL MEDIUM & HEAVY EQUIPMENT	
				180,000.00	180,000.00		
			550350 RENTALS-BUILDING/EQUIPMENT	1,000.00	1,000.00	RENTAL OF PUMPS OR OTHER MACHINERY NEEDED FOR LANDFILL TASKS	
				1,000.00	1,000.00		
			550550 CONTINGENCY	2,000.00	2,000.00	\$4,000.00 DIVIDED BETWEEN SWD & ROAD MAINT. TO REPLACE COPPER WATER PIPES LOCATED UNDER CONCRETE FLOOR IN THE PUBLIC WORKS BUILDING THAT ARE CORRODING. TO DATE THERE HAVE BEEN FOUR PIPES TO RUPTURE AND LEAK.	
				2,000.00	2,000.00		
			550660 CLOSURE COST	64,860.00	64,860.00	MONTHLY ACCRUAL FOR LANDFILL CELL CLOSURE COST @ \$5,405.00 PER MONTH	
				64,860.00	64,860.00		
			560200 ELECTRICITY AND NATURAL GAS	0.00	0.00	PUBLIC WORKS BLDG (SPLIT WITH ROAD MAINT), EQUIPMENT MAINTENANCE BLDG, SCALE HOUSE, PUMPS	
				2,200.00	2,200.00	CPW 98-7545-01	
				2,700.00	2,700.00	DUKE ENERGY ACCT#2589493	
				400.00	400.00	DUKE ENERGY ACCT#1700898297	
				2,000.00	2,000.00	DUKE ENERGY ACCT#2589494	
				1,100.00	1,100.00	DUKE ENERGY ACCT#2589495	
				4,350.00	4,350.00	DUKE ENERGY ACCT#2589498	
				400.00	400.00	DUKE ENERGY ACCT#4063208	
				2,000.00	2,000.00	DUKE ENERGY 1152854305	
				15,150.00	15,150.00		
			560210 WATER AND SEWER	5,800.00	5,800.00	CPW MAIN 6" LINE FOR WATER (SPLIT WITH ROAD MAINT) - ACCT# 98-7490-01	
				10,000.00	10,000.00	GREENWOOD METRO SEWER (MONTHLY PRETREATMENT OF LEACHATE) 6" MAIN LINE (SPLIT WITH ROAD MAINT)	
				15,800.00	15,800.00		
			560215 CLEANING AND JANITORIAL	400.00	400.00	HANDSOAP; PAPER PRODUCTS; CLEANING SUPPLIES; INSECT SPRAY, TRAPS, ETC.	
				2,225.00	0.00	CONTRACTED CLEANING SERVICES	
				2,625.00	400.00		
			560310 BUILDING MAINTENANCE	5,000.00	5,000.00	SCALEHOUSE, PUBLIC WORKS BLDG, EQUIPMENT MAINTENANCE BLDG, HOUSE IN LANDFILL, WASH RACKS	
				3,500.00	3,500.00	BREAKROOM UNIT 2 TON SPLIT-SYSTEM H/P	Moved from GF CAPITAL BUDGET
				4,000.00	4,000.00	CONFERENCE ROOM UNIT 4 TON GAS-PACK	Moved from GF CAPITAL BUDGET
				12,500.00	12,500.00		
			560315 BUILDING MATERIALS	1,000.00	1,000.00	SILT FENCE MATERIALS	
				250.00	250.00	SLOPE GRADE STAKES	
				1,250.00	1,250.00		

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			560320 REPAIR-EQUIPMENT	80,000.00	80,000.00	REPAIR & MAINTENANCE FOR LANDFILL EQUIPMENT, INCREASE DUE TO AGE & HIGH OPERATING HOURS OF THE LANDFILL EQUIPMENT; FILTERS FOR HEAVY EQUIPMENT	
				80,000.00	80,000.00		
			560330 REPAIR-AUTOMOTIVE	10,000.00	10,000.00	REPAIR & MAINTENANCE FOR PICKUP TRUCKS & AN EXPEDITION. LANDFILL PICKUP TRUCKS AND CARS	
				10,000.00	10,000.00		
			570100 PROFESSIONAL SERVICES	1,000.00	1,000.00	MAINTAIN AND UPGRADE LANDFILL SCALE SOFTWARE, SOFTWARE RECORDS, WASTE RECEIPTS, BILLING, HISTORY AND REPORTS FOR THE WASTE WORKS SYSTEM	
				220.00	220.00	RANDOM DRUG TESTING FOR (4) CDL LICENSED DRIVERS @ \$55.00 EACH; REQUIRED BY DOT	
				7,200.00	7,200.00	GREENWOOD METRO SERVICES & MAINTAINS (3) SEWER PUMP STATIONS AT A COST OF \$200.00 PER PUMP PER MONTH	
				300.00	300.00	ANNUAL TERMITE INSPECTION OF SCALEHOUSE & PEST CONTROL IN PUBLIC WORKS BUILDING AS NEEDED	
				31,000.00	31,000.00	ROUTINE SCHEDULED SAMPLING, ANALYSIS & REPORTING OF (28) MONITORING WELLS AND APPROXIMATELY (16) PRIVATE DRINKING WATER WELLS BY A PRIVATE LABORATORY. ROUTINE MONITORING & REPORTING OF (15) METHANE MONITORING WELLS & (5) STRUCTURES. REQUIRED BY SCDHEC	
				3,200.00	3,200.00	QUARTERLY METHANE MONITORING OF (12) WELLS @ \$800.00 PER QUARTER. REQUIRED BY SCDHEC	
				3,200.00	3,200.00	ROUTINE ANNUAL SAMPLING AND ANALYSIS OF THE LANDFILL LEACHATE BY A PRIVATE LABORATORY AS REQUIRED BY GREENWOOD METRO; \$800 PER QTR	
				5,000.00	5,000.00	GREENHOUSE GAS MONITORING REPORT. REPORTING & DATA COLLECTION AS REQUIRED BY EPA. REQUIRED BY AIR CONTROL DIVISION OF SCDHEC	
				7,500.00	7,500.00	MANDATE: EMISSION INVENTORY/POINT SOURCE DATA REPORT. REQUIRED BY SCDHEC	
				3,100.00	3,100.00	MANDATE: TITLE V ANNUAL COMPLIANCE CERTIFICATION REPORT. REQUIRED BY SCDHEC	
				3,500.00	3,500.00	ANNUAL CLASS 3 LANDFILL CAPACITY STUDY. REQUIRED BY SCDHEC AND EXTERNAL AUDITORS	
				11,500.00	11,500.00	SERVICES OF PROF PRIVATE LAND SURVEYOR TO PROVIDE COORDINATE LOCATION OF ASBESTOS PLACED IN LANDFILL. REQUIRED BY SCDHEC	
				455.00	455.00	ANNUAL CALIBRATION OF FLOW METER AT LEACHATE DISCHARGE	
				3,500.00	3,500.00	STORM WATER SAMPLING FOR STORM WATER PERMIT. REQUIRED BY SCDHEC	
				4,500.00	4,500.00	POTENTIAL ABANDONMENT OF MONITORING WELLS 26 & 26A. REQUIRED BY SCDHEC	
				10,000.00	10,000.00	GENERAL ENGINEERING CONSULTING: WELL TAGS, WELL REPAIRS, WELL RESAMPLING, REPORTS REQUIRED BY SCDHEC	
				1,250.00	1,250.00	ANNUAL INSPECTION FOR OVERHEAD CRANE IN SWD EQUIPMENT MAINTENANCE BLDG	
				1,692.00	1,692.00	QUARTERLY CALIBRATION OF LANDFILL SCALES	
				76.00	76.00	ANNUAL STORMWATER FEE. REQUIRED BY SCDHEC	
				2,900.00	2,900.00	SERVICES OF A PRIVATE CONTRACTOR TO REPAIR AND RECALIBRATE WHEN EQUIPMENT MALFUNCTIONS AT SCALEHOUSE.	
				0.00	0.00	NON-METHANE ORGANIC COMPOUND (NMOC) 5-YEAR MONITORING & REPORT. IMPLANTS HAD TO BE PLACED IN OPERATING LF WHERE EXISTING METHANE VENTS DID NOT EXIST; COLLECT SAMPLES FROM EXISTING VENTS. REQUIRED BY SCDHEC.	
				500.00	500.00	ANNUAL SERVICE OF FIRE EXTINGUISHERS	

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				0.00	0.00	CDL RENEWAL FEES	
				2,000.00	2,000.00	TITLE V AIR PERMIT - ANNUAL EMISSION FEES PLUS MAINTENANCE FEE OF \$1,000. REQUIRED BY SCDHEC	
				5,000.00	5,000.00	GENERAL ENGINEERING EXPENSE; TECH CONSULTING, APPLICATION REQUIREMENTS FOR CLASS 2 & 3 LANDFILLS. REPORTS REQUIRED BY SCDHEC	
				57.00	57.00	(1) HEPATITIS VACCINE FOR NEW EMPLOYEE	
				108,650.00	108,650.00		
			570105 PROF-ALTERNATE DAILY COVER	10,000.00	10,000.00	ALTERNATE DAILY COVER (ADC)	
				10,000.00	10,000.00		
			570106 PROF-STORM DEBRIS GRINDING	10,000.00	10,000.00	STORM DEBRIS GRINDING	
				10,000.00	10,000.00		
			575100 SERVICE CONTRACTS	242.00	242.00	PALMETTO 800 RADIO FOR PUBLIC WORKS DIRECTOR. \$19.00 PER MONTH PLUS TAX	
				242.00	242.00		
			585300 EQUIPMENT-COMMUNICATION	1,200.00	1,200.00	TWO-WAY RADIO REPAIR & REPLACEMENT BATTERIES	
				1,200.00	1,200.00		
			585500 EQUIPMENT-NON-CAPITAL	1,000.00	1,000.00	TO PURCHASE NON CAPITAL ITEMS FOR LANDFILL OPERATIONS; REPLACE PUMP, AIR COMPRESSOR, ETC. WHEN NEEDED	
				1,000.00	1,000.00		
			595509 FY16-D5K2 CATERPILLAR DOZER NEW	138,976.00	138,976.00	D5K2 CATERPILLAR DOZER (NEW)	
				138,976.00	138,976.00		
			595512 FY16-COMPACTOR WHEELS	36,570.00	36,570.00	COMPACTOR WHEELS	
				36,570.00	36,570.00		
			595513 FY16-TRACK HOE NEW	205,702.00	205,702.00	TRACK HOE NEW	
				205,702.00	205,702.00		
	5023537 RECYCLING		520100 SUPPLIES-OFFICE	600.00	600.00	COPY PAPER, COPIER TONER, PAPER & INK CARTRIDGE FOR DESKTOP COMPUTER; CLIP BOARDS, GENERAL OFFICE SUPPLIES - INCREASE DUE TO ISSUING ROLL CARTS INFORMATION PACKET	
				600.00	600.00		
			520130 SUPPLIES-RECYCLE	5,000.00	5,000.00	WIRE BALE TIES FOR BALING RECYCLABLES - DECREASED AMOUNT OF BAILING WIRE, SENDING RECYCLABLES TO VENDOR SINGLE STREAM	
				5,000.00	5,000.00		
			520155 SUPPLIES-SHOP	3,000.00	3,000.00	GLOVES, RAIN SUITS, SAFETY GLASSES, SAFETY VESTS, GATORADE, COOLERS, NUTS & BOLTS, SUPPLIES FOR DELIVERING ROLL CARTS: PLASTIC BAGS, DUCK TAPE, TIES, ETC.	
				3,000.00	3,000.00		
			520175 SUPPLIES-ASPHALT	500.00	500.00	TO MAINTAIN UNPAVED AREA BEHIND RECYCLING CENTER	
				500.00	500.00		
			520180 SUPPLIES-MEDICAL	300.00	300.00	FIRST AID SUPPLIES, SUNSCREEN, HAND SANITIZER, EYE WASH	
				0.00	0.00	HEPATITIS VACCINE	
				300.00	300.00		
			530100 HAND TOOLS AND SETS	1,000.00	1,000.00	GENERAL HANDTOOLS, BROOMS, SAW & SAW BLADES, DRILL & BITS, GARBAGE PICKERS	
				1,000.00	1,000.00		
			530120 CHEMICALS	200.00	200.00	CHEMICALS FOR PRESSURE WASHER - FOR WASHING TRUCKS	
				200.00	200.00		

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			540100 POSTAGE	100.00 100.00	100.00 100.00	FOR MAILING RECYCLING BROCHURES AND DOOR HANGER CALENDARS WITH PICKUP SCHEDULES WHEN REQUESTED	
			540165 MEMBERSHIPS AND DUES	0.00 0.00	0.00 0.00	CAROLINA RECYCLING ASSOCIATION ANNUAL MEMBERSHIP	
			540170 EMPLOYEE TRAINING & EDUCATION	80.00 80.00	80.00 80.00	CDL FEDERAL REGULATIONS TRAINING FOR (2) SUPERVISORS @ \$25.00 EACH & (2) EMPLOYEES @ \$15.00 EACH	
			540180 EMPLOYEE TRAVEL	100.00 100.00	100.00 100.00	EMPLOYEE SAFETY TRAINING, SEMINARS	
			540200 ADVERTISING	500.00 500.00	500.00 500.00	SALE OF SURPLUS PROPERTY	
			540500 MOBILE TELEPHONE	0.00	420.00	MCCARTY RODNEY	
				0.00	420.00	STARGEL BOBBY	
				420.00	0.00	MCCARTY RODNEY	
				420.00	0.00	STARGEL BOBBY	
				840.00	840.00		
			540750 UNIFORMS AND CLOTHING	5,350.00 300.00 5,650.00	5,350.00 300.00 5,650.00	UNIFORM RENTAL SERVICE FOR (4) EMPLOYEES; LESS (2) EMPLOYEES FOR FY16 ANNUAL SAFETY SHOE ALLOWANCE FOR (4) RECYCLING EMPLOYEES AT \$75.00 PER EMPLOYEE	
			550200 PETROLEUM / OIL / LUBRICATION	50,000.00 50,000.00	50,000.00 50,000.00	FUEL FOR (3) SIDE LOADER RECYCLE TRUCKS & PICKUP, FLATBED TRUCK, LIFT TRUCK & SCHOOL BUS	
			560200 ELECTRICITY AND NATURAL GAS	0.00	0.00	DUKE ENERGY & CPW	
				4,600.00	4,600.00	DUKE ENERGY ACCT#2589497	
				3,000.00	3,000.00	CPW ACCT#098-7410-01	
				2,400.00	2,400.00	CPW ACCT#98-7575-01	
				5,000.00	5,000.00	DUKE ENERGY ACCT# 2589496	
				15,000.00	15,000.00		
			560210 WATER AND SEWER	0.00	0.00	CPW WATER & SEWER	
				3,900.00	3,900.00	CPW ACCT# 098-7415-01	
				3,900.00	3,900.00		
			560215 CLEANING AND JANITORIAL	400.00	400.00	RAT TRAPS, TRASH BAGS, BLEACH, DUSTERS, DEODORIZERS, BULBS, PAPER PRODUCTS, HAND SOAP	
				2,225.00	0.00	CONTRACTED CLEANING SERVICES	
				2,625.00	400.00		
			560310 BUILDING MAINTENANCE	2,000.00 2,000.00	2,000.00 2,000.00	GENERAL BUILDING MAINTENANCE INCLUDING OVERHEAD DOORS & SECURITY SYSTEM	
			560320 REPAIR-EQUIPMENT	78,000.00 78,000.00	78,000.00 78,000.00	MAINTENANCE & REPAIR FOR (2) RECYCLING TRUCKS, FORKLIFT, COMPACTOR, CONVEYORS, FLAT BED TRUCK, LIFT TRUCK, PICKUP, SCHOOL BUS, BALER, & SKID STEER LOADER	
			560330 REPAIR-AUTOMOTIVE	800.00 800.00	800.00 800.00	REPAIR & MAINTENANCE (1) PICKUP	
			570100 PROFESSIONAL SERVICES	220.00	220.00	RANDOM DRUG TEST FOR (4) CDL DRIVERS. REQUIRED BY DOT	
				7,800.00	7,800.00	ELECTRONICS WASTE (E-WASTE) REMOVAL BY SCDHEC APPROVED VENDOR	

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				150.00	150.00	ANNUAL FIRE EXTINGUISHER SERVICE	
				8,170.00	8,170.00		
			575105 SERVICE CONTRACTS	498.00	498.00	GPS TRACKERS ON (2) RECYCLING TRUCKS @ \$20.75 PER MONTH; \$249.00 PER YEAR	
				498.00	498.00		
			585300 EQUIPMENT- COMMUNICATION	1,000.00	1,000.00	REPAIR/REPLACE TWO-WAY RADIOS & REPLACEMENT BATTERIES	
				1,000.00	1,000.00		
			595400 FY16-SKID STEER	47,488.00	47,488.00	SKID STEER	
				47,488.00	47,488.00		
			595513 FY16-BALER	117,820.00	117,820.00	BALER	
				117,820.00	117,820.00		
			595514 FY16-500 95-GALLON ROLL CARTS	23,425.00	23,425.00	(500) 95-GALLON ROLL CARTS	
				23,425.00	23,425.00		
	5023539 LEAF AND LIMB		520155 SUPPLIES-SHOP-LEAF&LIMB	300.00	300.00	GLOVES, RAINSUITS & SAFETY GLASSES FOR (2) EMPLOYEES, INSECT REPELLENT	
				300.00	300.00		
			520180 SUPPLIES-MEDICAL	100.00	100.00	FIRST AID KIT SUPPLIES & EYE WASH FOR EACH TRUCK, HAND SANTIZIER, SUNSCREEN	
				100.00	100.00		
			530100 HAND TOOLS AND SETS	250.00	250.00	RAKES, PITCH FORKS, SHOVELS, LIMB CUTTERS	
				250.00	250.00		
			540170 EMPLOYEE TRAINING & EDUCATION	30.00	30.00	CDL FEDERAL REGULATIONS TRAINING FOR (2) EMPLOYEES	
				30.00	30.00		
			540750 UNIFORMS AND CLOTHING	2,200.00	2,200.00	UNIFORM RENTAL SERVICE FOR (2) EMPLOYEES; INCLUDES SHORTS FOR SUMMER MONTHS	
				250.00	250.00	SAFETY WORK BOOTS ALLOWANCE \$125 PER EMPLOYEE ANNUALLY - FOR (2) EMPLOYEES	
				2,450.00	2,450.00		
			550200 PETROLEUM / OIL / LUBRICATION	20,000.00	20,000.00	ROAD DIESEL FOR (2) KNUCKLE BOOM TRUCKS	
				20,000.00	20,000.00		
			560215 CLEANING AND JANITORIAL	100.00	100.00	PORTION FOR DRIVERS TO USE FACILITIES IN PUBLIC WORKS BLDG	
				100.00	100.00		
			560320 REPAIR-EQUIPMENT	20,000.00	20,000.00	REPAIR & MAINTENANCE FOR (2) KNUCKLE BOOM TRUCKS; EXPENSE HAS INCREASED BECAUSE OF AGE & USE OF TRUCKS. HYDRAULIC REPAIRS ARE FREQUENT AND AT A HIGHER COST	
				20,000.00	20,000.00		
			570100 PROFESSIONAL SERVICES	110.00	110.00	RANDOM DRUG TESTING FOR (2) CDL LICENSED DRIVERS. REQUIRED BY DOT.	
				27.50	27.50	(1) CDL LICENSE RENEWAL FOR FY16	
				137.50	137.50		
			575100 SERVICE CONTRACTS	498.00	498.00	(2) GPS TRACKERS ON EACH KNUCKLE BOOM TRUCK @ \$20.75 EACH PER MONTH; \$249 EACH PER YEAR	
				498.00	498.00		
			595500 FY16-KNUCKLE BOOM LOADER	145,300.00	145,300.00	KNUCKLE BOOM LOADER	
				145,300.00	145,300.00		
			Total	13,553,704.44	13,272,820.10		

GREENWOOD COUNTY							
FIVE YEAR CAPITAL IMPROVEMENT PLAN - LANDFILL OPERATIONS - FUND 502							
DEPARTMENT / Description		FY 2016	Recommended	FY 2017	FY 2018	FY 2019	FY 2020
		Requested	Cuts/Additions	Recommended	Recommended	Recommended	Recommended
LANDFILL FUND CAPITAL ASSETS							
Solid Waste Collection - Dept 3527							
Roll Off Truck	~	165,300					
Roll Off Cardboard Container	~	5,350					
Roll Off Truck 60,000lb outside Rail Hoist w/cover				173,000			
Roll Off Truck 60,000lb outside Rail Hoist w/cover					182,200		
Roll Off Truck 60,000lb outside Rail Hoist w/cover						191,300	
Solid Waste Disposal - Dept 3528							
D5K2 Caterpillar Dozer (new)	~	138,976					
D8T Caterpillar Dozer		791,233	(791,233)	791,233			
Compactor Wheels	~	36,570					
Repave Main Road in Landfill				68,800			
Track Hoe New	~	205,702		-			
D65 2011 Komatsu Track replacement				44,400			
2007 D8T Caterpillar Dozer Track replacement				48,000			
Leaf & Limb - Dept 3539							
Knuckle Boom Loader	~	145,300					
Knuckle Boom Loader				152,550			
Recycling - Dept 3537							
Baler	~	117,820					
(500) 95 Gallon Roll Carts	~	23,425					
Skid Steer	~	47,488		-			
Forklift					18,000		
Total Enterprise Funds Requested		1,677,164	(791,233)	1,277,983	200,200	191,300	-