

BUILDING & PERMITS FUND

Special Revenue

This fund is used to account for local funds received that are restricted for use to assure building compliance within the County. It is a special revenue fund.

The revenue sources for this fund are:

- Building Code Fees
- Non-Profit Permit Fees
- Mobile Home Licenses

The use of this fund is:

- Supports the City/County Building Permit Department

Greenwood County Five Year Budget and Actuals

Fund	Ac Typ	Dept	Description	Obj	FY16 Approved Budget	FY 15 Amended Budaet	FY 15 YTD Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual	FY 11 Actual	
Building & Permits Fund 201	R	Building Inspection 2011780	Non-Profit Permit Fee	420320	-24,500.00	-24,500.00	-10,059.00	-18,620.50	-63,979.50	-38,190.00	-13,478.00	
			Inspection Fees	420325	-3,000.00	-2,000.00	-4,078.00	-2,030.00	-1,605.00	-1,915.00	-1,130.00	
			Reinspection Fees	420330	-100.00	0.00	-245.00	-15.00	-45.00	0.00	-45.00	
			Building Code Fees	420340	-420,660.00	-254,000.00	-267,291.50	-415,138.54	-213,362.00	-210,469.00	-176,391.40	
			Cert. Of Occupancy Fees	420350	-5,500.00	-5,500.00	-6,010.00	-4,920.00	-6,035.00	-5,520.00	-5,180.00	
			Mobile Home License	420360	-20,000.00	-20,000.00	-14,253.00	-19,463.00	-20,820.00	-19,954.00	-21,260.00	
			Planning Services & Misc Rev	480130	-10,000.00	-10,000.00	-12,995.00	-10,410.00	-10,388.00	-12,455.00	-12,737.00	
		Transfers 2017582	Transfer In From Special Fund	925200	0.00	0.00	0.00	0.00	0.00	0.00	-45,465.37	
	Total				-483,760.00	-316,000.00	-314,931.50	-470,597.04	-316,234.50	-288,503.00	-275,686.77	
	E	Building Inspection 2011780	County-Wide Bldg. Inspection	550600	325,480.00	316,000.00	261,399.87	248,135.56	265,163.08	270,855.21	292,020.60	
			Total - Building Inspection		325,480.00	316,000.00	261,399.87	248,135.56	265,163.08	270,855.21	292,020.60	
		Transfers 2017582	Transfer Out To General Fund	930100	158,280.00	0.00	0.00	222,461.48	51,071.42	17,647.79	0.00	
			Total - Transfers		158,280.00	0.00	0.00	222,461.48	51,071.42	17,647.79	0.00	
	Total				483,760.00	316,000.00	261,399.87	470,597.04	316,234.50	288,503.00	292,020.60	
	Total	Total	Revenues (Over)/Under Expenditures			0.00	Budgeted Use of Fund Bal					

Greenwood County FY 2016 Budget Revenues

Fund	Proj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
201		420320 NON-PROFIT PERMIT FEE	(24,500.00)	(24,500.00)	NON-PROFIT PERMIT FEE	
		420325 INSPECTION FEES	(3,000.00)	(3,000.00)		INCREASE BY \$1K FOR FY16
		420330 REINSPECTION FEES	(100.00)	(100.00)		ADDED BUDGET FOR FY16
		420340 BUILDING CODE FEES	(420,660.00)	(420,660.00)	BUILDING CODE FEES	INCREASED AVERAGE COLLECTIONS BY \$220,660 FOR COLOMBO ENERGY.
		420350 CERT. OF OCCUPANCY FEES	(5,500.00)	(5,500.00)		
		420360 MOBILE HOME LICENSE	(20,000.00)	(20,000.00)		
		480130 PLANNING SERVICES & MISC REV	(10,000.00)	(10,000.00)		
			(483,760.00)	(483,760.00)		

Greenwood County FY 2016 Budget

Fund	Org	Prj	Object	FY 16 Approved Budget	FY 16 Draft Level 1	Description	Justification
201	2011780 BUILDING INSPECTION		550600 COUNTY-WIDE BLDG. INSPECTION	325,480.00	325,480.00	COUNTY PAYS CITY OF GREENWOOD 75% OF DEPARTMENT COST	INCREASED BY 3% FOR INFLATION
				325,480.00	325,480.00		