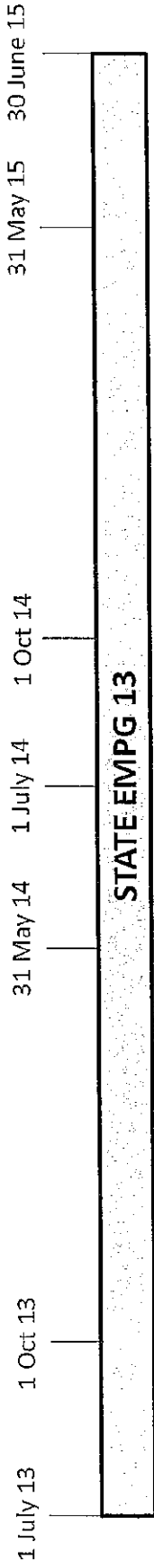


What is the LEMPG

Local Emergency Management Performance Grant

- Is a sub grant of the State's Emergency Management Performance Grant
- State allows for 50% of grant to support counties EM Program
- Amount for county is decided as follows: base amount plus population percentage
- Is a 50-50 match grant (County must spend \$1 to get \$1. Match is carried for entire grant period (two years)
- LEMPG is one year grant. While EMPG is two year grant
- Runs from 1 July to 30 June
- State and some counties cannot met their match. Funds are made available through competitive grants the second year. Much smaller amount.

GRANT CYCLE



COUNTY LEMPG 13

Competitive LEMPG 13

Competitive LEMPG 12

COUNTY LEMPG 14

STATE EMPG 14 →

Greenwood County Five Year Budget and Actual Report

Fund	Ac Typ	Dept	Description	Obj	FY 14 Draft CO Mgr Level	FY 13 Original Budget	FY 13 Amended Budget	FY 13 YTD Actual	FY 12 Actual	FY 11 Actual	FY 10 Actual
Lempg Compet Grant 12Empg 430	R	Lempg Compet Grant 12Empg 4302750	Competitive 12Lempg Revenue	435710	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total			-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	E	Lempg Compet Grant 12Empg 4302750	Grant Exp-Marketing,Pamphlets	590501	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total - Lempg Compet Grant 12Empg			10,000.00	0.00	0.00	0.00	0.00	0.00
		Total			10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			Revenues (Over)/Under Expenditures			0.00					

Greenwood County FY 2014 Budget Draft

Org	Object	Qty	Cost/Unt	FY 14 Draft CO Mgr Level	Description	Justification
4302750 LEMPG COMPET GRANT 12LEMPG	435710 COMPETITIVE 12LEMPG REVENUE	1	(10,000.00)	(10,000.00)	ESTIMATED GRANT REVENUE	
			Total	(10,000.00)	COMPETITIVE 12LEMPG REVENUE	
	590501 GRANT EXP- MARKETING,PAMPHLETS	1	10,000.00	10,000.00	GRANT EXPENDITURES - MARKETING, COMMUNITY PAMPHLETS, ETC.	
			Total	10,000.00	GRANT EXP-MARKETING,PAMPHLETS	
		Total For Org	0.00			

Greenwood County Five Year Budget and Actual Report

Fund	Ac Typ	Dept	Description	Obj	FY 14 Draft CO Mgr Level	FY 13 Original Budget	FY 13 Amended Budget	FY 13 YTD Actual	FY 12 Actual	FY 11 Actual	FY 10 Actual	
Lempg Grant 13Empg 431	R	13Lempg Grant 4312750	13Lempg Grant Revenue	435710	-55,987.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Transfers 4317582	Transfer In From Special Fund	925200	-6,240.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total			-62,227.00	0.00	0.00	0.00	0.00	0.00	0.00	
	E	13Lempg Grant 4312750	Salaries And Wages-Reimburse	501101	21,928.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Fica-Employer Expense	501106	1,629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Retirement-Employer Expense	501107	2,324.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Group Health/Life Ins Employer	501108	1,363.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Group Life Ins-Employer	501109	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Group Dental Insurance	501115	49.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Supplies-Office	520100	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Employee Training & Education	540170	688.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Employee Travel	540180	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Service Contracts	575100	5,942.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Equipment Computer	585400	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Reverse 911 Project	595414	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total - 13Lempg Grant			62,227.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total			62,227.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Revenues (Over)/Under Expenditures			0.00							

Greenwood County FY 2014 Budget Draft

Org	Object	Qty	Cost/Unt	FY 14 Draft CO Mgr Level	Description	Justification
4312750 13LEMPG GRANT	435710 13LEMPG GRANT REVENUE	1	(55,987.00)	(55,987.00)	ESTIMATE PENDING - SHOULD BE AWARDED BY SCEMD IN JULY	
			Total	(55,987.00)	13LEMPG GRANT REVENUE	
	520100 SUPPLIES-OFFICE	1	250.00	250.00	OFFICE SUPPLIES	
			Total	250.00	SUPPLIES-OFFICE	
	540170 EMPLOYEE TRAINING & EDUCATION	1	688.00	688.00	EMPLOYEE TRAINING & EDUCATION - GENERAL FUND FOR GRANT MATCH	
			Total	688.00	EMPLOYEE TRAINING & EDUCATION	
	540180 EMPLOYEE TRAVEL	1	500.00	500.00	TRAVEL	
			Total	500.00	EMPLOYEE TRAVEL	
	540550 TELEPHONE	1	0.00	0.00	MONTHLY CHARGE - CENTURY LINK COUNTY PHONE SYSTEM. 14 TOTAL PHONES, 12 OUTSIDE LINES (2 INTRA LINES)	CHARGE IS IN GENERAL FUND -USE FOR MATCH
			Total	0.00	TELEPHONE	
	550200 PETROLEUM / OIL / LUBRICAION	1	0.00	0.00	50% OF FUEL NEEDED FOR EMERGENCY GENERATOR IS IN GENERAL FUND FOR MATCH	
			Total	0.00	PETROLEUM / OIL / LUBRICAION	
	560200 ELECTRICITY AND NATURAL GAS	1	0.00	0.00	SHARE OF UTILITIES - IS MATCH IN GENERAL FUND - SEE ACCT 1002750 560200	
			Total	0.00	ELECTRICITY AND NATURAL GAS	
	560310 BUILDING MAINTENANCE- EOC	1	0.00	0.00	IN GENERAL FUND FOR GRANT MATCH SEE 1002750 560310	
			Total	0.00	BUILDING MAINTENANCE-EOC	
	560320 REPAIR-EQUIPMENT	1	0.00	0.00	50% OF ESTIMATED REPAIR FOR EMERGENCY GENERATOR	SEE GENERAL FUND - GRANT MATCH
			Total	0.00	REPAIR-EQUIPMENT	
	575100 SERVICE CONTRACTS	1	4,500.00	4,500.00	VARROW ANNUAL SERVICE CONTRACT	
	12	47.50	570.00	STRATOS SATELITE PHONE. SEE 2ND PHONE IN FUND 1002750.		
	4	218.00	872.00	800mh RADIOS SIX RADIOS TOTAL. COST PER RADIO PER MONTH = \$18.L3. 2 RADIOS MUST BE PAID FROM COUNTY FUNDS (SEE GENERAL FUND 1002750)		
		Total	5,942.00	SERVICE CONTRACTS		

Greenwood County FY 2014 Budget Draft

Greenwood County FY 2014 Budget Draft

Org	Object	Qty	Cost/Unt	FY 14 Draft CO Mgr Level	Description	Justification
4312750 13LEMPG GRANT	585400 EQUIPMENT COMPUTER	1	2,500.00	2,500.00	SMARTBOARD	
			Total	2,500.00	EQUIPMENT COMPUTER	
	595414 REVERSE 911 PROJECT	1	25,000.00	25,000.00	REVERSE 911 PROJECT	
			Total	25,000.00	REVERSE 911 PROJECT	
		Total For Org		(21,107.00)		

Greenwood County FY 2014 Budget Draft

Org	Object	Qty	Cost/Unt	FY 14 Draft CO Mgr Level	Description	Justification
4317582 TRANSFERS	925200 TRANSFER IN FROM SPECIAL FUND	1	(6,240.00)	(6,240.00)		
			Total	(6,240.00)	TRANSFER IN FROM SPECIAL FUND	
		Total For Org	(6,240.00)			