



GREENWOOD COUNTY  
FISCAL YR 2012

Draft as of May 8, 2012

**GENERAL FUND -REVENUES**

GENERAL FUND	Org	Object	Acct Description	FY12 Revised Budget
	1001315	412100	CURRENT PROP TAX COLLECTION	(8,100,000.00)
	1001315	412101	MOTOR VEHICLE TAXES	(1,050,000.00)
	1001315	412110	LAKE PARK DISTRIBUTION	(1,531,251.00)
	1001315	412400	PROP TAX PENALTIES	(95,000.00)
	1007549	412800	FEE IN LIEU DISTRIBUTION	(1,142,501.00)
	1001315	413000	DELINQUENT PROP TAX COLLECTION	(205,300.25)
	1001315	413820	HOMESTEAD REIMBURSEMENTS	(562,100.00)
	1001315	413830	MERCHANT INV REIMBURSEMENT	(95,584.00)
	1001315	413840	MANUFACTURERS REIMBURSEMENT	(530,000.00)
	1001315	413890	BMW / DOR	(4,000.00)
	1001315	413895	MOTOR CARRIER / DOR	(54,000.00)
	1001205	416000	DOCUMENTARY STAMPS	(128,000.00)
	1001205	420105	FAMILY COURT FINES	(24,000.00)
	1001215	420110	MARRIAGE LICENSE FEES	(15,000.00)
	1001520	420115	LICENSE TAG FEES-TEMPORARY	(3,500.00)
	1001315	420130	CABLE TELEVISION FRANCHISE FEE	(192,000.00)
	1001310	420150	PASSPORT PROCESSING FEES	(2,000.00)
	1001505	420150	PASSPORT PROCESSING FEES	0.00
	1001315	430100	AID TO SUBDIVISIONS	(2,287,000.00)
	1001315	430200	INTERGOVERNMENTAL REVENUE	(40,461.00)
	1001315	430201	INTERGVT REVENUE - LANDFILL	(200,000.00)
	1004547	430250	VETERANS SERVICE OFFICE	(5,200.00)
	1002540	430260	US FORESTRY-SHERIFF DEPT	(1,100.00)
	1002540	430265	SHERIFF AET PROJ-CORNERSTONE	(3,700.00)
	1001315	430270	DHEC POLLUTION CONTROL	(7,000.00)
	1001408	430300	ST ELEC COMM BOARD STIPEND	(15,000.00)
	1001408	430320	STATE ELECTION SUPPORT	(100,000.00)
	1001408	430325	LOCAL ELECTIONS REIMB.	(5,000.00)
	1001315	430410	STATE SALARY SUPPLEMENT	(6,300.00)
	1001315	430420	SOCIAL SERVICES RENT	(36,000.00)
	1001710	430425	GIS-CPW, METRO	(15,000.00)
	1001315	430430	MUNICIPAL PARKING LOT REVENUE	(1,200.00)
	1001205	430440	BOND ESTREATMENTS	(5,000.00)
	1001205	440100	REGISTER OF DEEDS (ROD)	(115,000.00)
	1001205	440200	COMMON PLEAS FEES (C P)	(41,000.00)
	1005551	440226	YOUTH FEES	0.00
	1005551	440230	BREWER FITNESS	(1,500.00)
	1005545	440400	PARKS & RECREATION YOUTH FEES	(35,000.00)
	1005545	440410	CONCESSIONS	(300.00)
	1001205	440500	GENERAL SESSIONS COLL FEE	(8,900.00)
	1001205	440600	FAMILY CIVIL COURT FEES	(162,000.00)
	1001205	441000	FAMILY COURT FEES (F C)	(32,000.00)
	1001215	441700	JUDGE OF PROBATE FEES	(138,000.00)
	1001220	442000	MAGISTRATE FEES	(155,000.00)
	1002540	442500	SHERIFF FEES	(15,000.00)
	1005545	444100	PARKS & RECREATION ADULT FEES	(4,500.00)



GREENWOOD COUNTY  
FISCAL YR 2012

Draft as of May 8, 2012

**GENERAL FUND -REVENUES**

GENERAL FUND		Org	Object	Acct Description	FY12 Revised Budget
		1001205	450100	CLERK OF COURT FINE	(2,800.00)
		1001205	450120	RESTITUTION	(100.00)
		1001220	450200	MAGISTRATE FINE	(62,000.00)
		1001220	450210	MAGISTRATE-TRAFFIC FINES	(340,000.00)
		1001315	460100	PARK PLAZA RENT	(65,000.00)
		1001315	460210	HEALTH DEPARTMENT RENT	(19,000.00)
		1005551	460220	BREWER FACILITY RENTAL	(12,000.00)
		1005545	460240	FARMERS MKT BLDG RENT	(4,000.00)
		1005545	460270	PARKS & RECREATION SALES,RENTA	(8,500.00)
		1001315	461510	INTEREST EARNED	(6,000.00)
		1001315	461525	INVESTMENT EARNINGS	(20,000.00)
		1002540	470100	SRO	(239,000.00)
		1002540	470210	POLICE CONTRACT REVENUE	(6,240.00)
		1002540	470225	JUSTICE DEPT SCAAP	0.00
		1002540	470230	DETENTION INMATE TELEPHONE	(22,000.00)
		1001715	480105	DATA PROC FEES	(1,200.00)
		1001710	480120	PHOTO, MAPS &GIS SERVICES	(20,000.00)
		1001315	480125	INTERNET ACCESS COST SHARING	(2,500.00)
		1002780	480140	RADIO SHOP REPAIR REVENUE	(1,000.00)
		1001315	480400	MISCELLANEOUS REVENUE	(50,000.00)
		1001315	480510	BAD CHECK REVENUE SOLICITOR	(19,000.00)
		1001315	480515	RETURNED CK COLLECTED FEE -OTH	0.00
		1001315	480525	RET CK, CERT LET FEES	(5,200.00)
		1001315	480615	SANTEE COOPER REVENUE	(600,000.00)
		1007582	925209	TRANSFER IN FROM DELQ TAX COLL	(145,000.00)
		1007582	925232	TRANSFER IN FROM ELEC TRUST	0.00
		1007582	925255	TRANSFER IN FROM SHERIFF DSS	0.00
		1007582	925480	TRANSFER IN FROM HAVA VOTE	0.00
		1007582	925710	TRANSFER IN FROM LAKE PK DIST	(400,000.00)
				<b>TOTAL FUND REVENUES</b>	<b>(19,220,937.25)</b>



GREENWOOD COUNTY  
FISCAL YR 2012

Draft as of May 8, 2012

**GENERAL FUND - EXPENDITURES**

GENERAL FUND	Dept	Org	Object	Acct Description	FY12 Revised
	<b>COUNTY COUNCIL</b>	1001101	501101	SALARIES AND WAGES	98,708.00
		1001101	501106	FICA-EMPLOYER EXPENSE	6,800.00
		1001101	501107	RETIREMENT-EMPLOYER EXPENSE	8,502.00
		1001101	501108	GROUP HEALTH/LIFE INS-EMPLOYER	39,599.00
		1001101	501109	GROUP LIFE INS-EMPLOYER	240.00
		1001101	501112	WORKERS COMPENSATION	1,450.00
		1001101	501115	GROUP DENTAL INSURANCE	1,125.00
		1001101	520100	SUPPLIES-OFFICE	1,500.00
		1001101	540100	POSTAGE	1,350.00
		1001101	540170	EMPLOYEE TRAINING & EDUCATION	8,000.00
		1001101	540180	EMPLOYEE TRAVEL	16,247.00
		1001101	540200	ADVERTISING	2,000.00
		1001101	540300	PRINTING	406.00
		1001101	540400	AUTO ALLOWANCE	1,000.00
		1001101	540500	MOBILE TELEPHONE	1,392.00
		1001101	550125	MEETING EXPENSES	2,000.00
				<b>TOTAL COUNTY COUNCIL</b>	<b>190,319.00</b>
	<b>CLERK OF COURT</b>	1001205	501101	SALARIES AND WAGES	221,098.00
		1001205	501102	OVERTIME	1,304.10
		1001205	501103	PART-TIME AND TEMPORARY	42,700.00
		1001205	501106	FICA-EMPLOYER EXPENSE	19,237.00
		1001205	501107	RETIREMENT-EMPLOYER EXPENSE	23,012.00
		1001205	501108	GROUP HEALTH/LIFE INS-EMPLOYER	43,028.00
		1001205	501109	GROUP LIFE INS-EMPLOYER	603.00
		1001205	501112	WORKERS COMPENSATION	3,171.00
		1001205	501115	GROUP DENTAL INSURANCE	985.00
		1001205	520100	SUPPLIES-OFFICE	8,000.00
		1001205	540100	POSTAGE	2,200.00
		1001205	540150	BOOKS AND PUBLICATIONS	1,060.00
		1001205	540165	MEMBERSHIPS AND DUES	175.00
		1001205	540170	EMPLOYEE TRAINING & EDUCATION	800.00
		1001205	540180	EMPLOYEE TRAVEL	1,700.00
		1001205	540350	COPIER MAINTENANCE AGREEMENT	2,076.00
		1001205	550110	WITNESSES / JURORS / BAILIFFS	30,000.00
		1001205	575100	SERVICE CONTRACTS	98,300.00
		1001205	585500	EQUIPMENT- NON-CAPITAL	2,455.90
				<b>TOTAL CLERK OF COURT</b>	<b>501,905.00</b>



GREENWOOD COUNTY  
FISCAL YR 2012

Draft as of May 8, 2012

**GENERAL FUND - EXPENDITURES**

GENERAL FUND	Dept	Org	Object	Acct Description	FY12 Revised
	<b>PROBATE JUDGE</b>	1001215	501101	SALARIES AND WAGES	207,995.00
		1001215	501106	FICA-EMPLOYER EXPENSE	15,164.00
		1001215	501107	RETIREMENT-EMPLOYER EXPENSE	21,429.00
		1001215	501108	GROUP HEALTH/LIFE INS-EMPLOYER	30,407.00
		1001215	501109	GROUP LIFE INS-EMPLOYER	569.00
		1001215	501112	WORKERS COMPENSATION	1,856.00
		1001215	501115	GROUP DENTAL INSURANCE	703.00
		1001215	520100	SUPPLIES-OFFICE	5,000.00
		1001215	540100	POSTAGE	2,175.00
		1001215	540150	BOOKS AND PUBLICATIONS	901.00
		1001215	540165	MEMBERSHIPS AND DUES	893.06
		1001215	540170	EMPLOYEE TRAINING & EDUCATION	1,500.00
		1001215	540180	EMPLOYEE TRAVEL	6,000.00
		1001215	540350	COPIER MAINTENANCE AGREEMENT	2,270.94
		1001215	540500	MOBILE TELEPHONE	960.00
		1001215	575100	SERVICE CONTRACTS	1,980.00
		1001215	585500	EQUIPMENT- NON-CAPITAL	150.00
				<b>TOTAL PROBATE JUDGE</b>	<b>299,953.00</b>
	<b>MAGISTRATE</b>	1001220	501101	SALARIES AND WAGES	485,492.00
		1001220	501103	PART-TIME AND TEMPORARY	452.75
		1001220	501106	FICA-EMPLOYER EXPENSE	34,993.00
		1001220	501107	RETIREMENT-EMPLOYER EXPENSE	52,234.00
		1001220	501108	GROUP HEALTH/LIFE INS-EMPLOYER	58,369.00
		1001220	501109	GROUP LIFE INS-EMPLOYER	1,116.00
		1001220	501112	WORKERS COMPENSATION	6,439.00
		1001220	501115	GROUP DENTAL INSURANCE	1,407.00
		1001220	520100	SUPPLIES-OFFICE	5,000.00
		1001220	540100	POSTAGE	7,000.00
		1001220	540150	BOOKS AND PUBLICATIONS	2,700.00
		1001220	540165	MEMBERSHIPS AND DUES	950.00
		1001220	540170	EMPLOYEE TRAINING & EDUCATION	4,147.25
		1001220	540180	EMPLOYEE TRAVEL	7,596.00
		1001220	540350	COPIER MAINTENANCE AGREEMENT	3,360.00
		1001220	540500	MOBILE TELEPHONE	3,000.00
		1001220	540750	UNIFORMS AND CLOTHING	450.00
		1001220	550110	WITNESSES / JURORS / BAILIFFS	20,000.00
		1001220	570100	PROFESSIONAL SERVICES	54.00
		1001220	575100	SERVICE CONTRACTS	350.00
				<b>TOTAL MAGISTRATE</b>	<b>695,110.00</b>



GREENWOOD COUNTY  
FISCAL YR 2012

Draft as of May 8, 2012

**GENERAL FUND - EXPENDITURES**

GENERAL FUND	Dept	Org	Object	Acct Description	FY12 Revised
	<b>ADMINISTRATION</b>	1001310	501101	SALARIES AND WAGES	416,800.00
		1001310	501103	PART-TIME AND TEMPORARY	8,800.00
		1001310	501106	FICA-EMPLOYER EXPENSE	28,406.00
		1001310	501107	RETIREMENT-EMPLOYER EXPENSE	47,000.00
		1001310	501108	GROUP HEALTH/LIFE INS-EMPLOYER	26,120.00
		1001310	501109	GROUP LIFE INS-EMPLOYER	1,163.00
		1001310	501112	WORKERS COMPENSATION	6,549.00
		1001310	501115	GROUP DENTAL INSURANCE	703.00
		1001310	520100	SUPPLIES-OFFICE	4,300.00
		1001310	520115	SUPPLIES - ATTORNEY	2,144.00
		1001310	520170	SUPPLIES-COMPUTER	172.23
		1001310	540100	POSTAGE	549.10
		1001310	540101	POSTAGE - PASSPORTS	216.95
		1001310	540150	BOOKS AND PUBLICATIONS	250.00
		1001310	540165	MEMBERSHIPS AND DUES	64,601.00
		1001310	540170	EMPLOYEE TRAINING & EDUCATION	1,377.00
		1001310	540180	EMPLOYEE TRAVEL	4,867.00
		1001310	540200	ADVERTISING	2,000.00
		1001310	540300	PRINTING	305.00
		1001310	540350	COPIER MAINTENANCE AGREEMENT	3,056.00
		1001310	540500	MOBILE TELEPHONE	1,500.00
		1001310	550125	MEETING EXPENSES	1,000.00
		1001310	550200	PETROLEUM / OIL / LUBRICATION	1,127.33
		1001310	560330	REPAIR-AUTOMOTIVE	154.53
		1001310	570100	PROFESSIONAL SERVICES	58,864.39
		1001310	570150	LEGAL EXPENSE	13,000.00
		1001310	575100	SERVICE CONTRACTS	250.00
				<b>TOTAL ADMINISTRATION</b>	<b>695,275.53</b>
	<b>MISC NON DEPT</b>	1001315	501109	GROUP LIFE INS-EMPLOYER	290,000.00
		1001315	501111	UNEMPLOYMENT INSURANCE	82,000.00
		1001315	501200	SALARY ADJUSTMENTS	0.00
		1001315	540100	POSTAGE	1,000.00
		1001315	540175	EMPLOYEE SAFETY PROGRAM	900.00
		1001315	540550	TELEPHONE SERVICE-OFFICE PHONE	88,000.00
		1001315	540555	TELEPHONE REPAIR/INSTALL/MOVE	6,000.00
		1001315	550100	SPECIAL EVENTS	1,500.00
		1001315	550550	CONTINGENCY	24,570.47
		1001315	570100	PROFESSIONAL SERVICES	24,500.00
		1001315	575200	INSURANCE- VEHICLE	98,340.00
		1001315	575210	INSURANCE-BUILDING	116,816.00
		1001315	575220	INSURANCE -TORT	238,420.00
		1001315	575225	INSURANCE -EMPL BONDS	14,000.00
				<b>TOTAL MISC NON DEPT</b>	<b>986,046.47</b>



GREENWOOD COUNTY  
FISCAL YR 2012

Draft as of May 8, 2012

**GENERAL FUND - EXPENDITURES**

GENERAL FUND	Dept	Org	Object	Acct Description	FY12 Revised
	<b>VOTER REGISTRATION</b>	1001408	501101	SALARIES AND WAGES	96,809.00
		1001408	501103	PART-TIME AND TEMPORARY	164,000.00
		1001408	501104	PER DIEM FOR BOARD MEMBERS	15,000.00
		1001408	501106	FICA-EMPLOYER EXPENSE	21,977.00
		1001408	501107	RETIREMENT-EMPLOYER EXPENSE	10,899.00
		1001408	501108	GROUP HEALTH/LIFE INS-EMPLOYER	7,592.00
		1001408	501109	GROUP LIFE INS-EMPLOYER	374.00
		1001408	501112	WORKERS COMPENSATION	2,739.00
		1001408	501115	GROUP DENTAL INSURANCE	281.00
		1001408	520100	SUPPLIES-OFFICE	8,870.00
		1001408	520150	SUPPLIES-VOTING	7,800.00
		1001408	540100	POSTAGE	21,620.00
		1001408	540150	BOOKS AND PUBLICATIONS	426.00
		1001408	540165	MEMBERSHIPS AND DUES	580.00
		1001408	540170	EMPLOYEE TRAINING & EDUCATION	3,954.26
		1001408	540180	EMPLOYEE TRAVEL	4,300.00
		1001408	540200	ADVERTISING	3,200.00
		1001408	540400	AUTO ALLOWANCE	2,500.00
		1001408	540500	MOBILE TELEPHONE	1,000.00
		1001408	540750	UNIFORMS AND CLOTHING	430.00
		1001408	550350	RENTALS- BUILDING/EQUIPMENT	750.00
		1001408	560320	REPAIR-EQUIPMENT	2,000.00
		1001408	570100	PROFESSIONAL SERVICES	15,620.00
		1001408	575100	SERVICE CONTRACTS	22,895.74
		1001408	585800	EQUIPMENT-VOTING	3,725.00
				<b>TOTAL VOTER REGISTRATION</b>	<b>419,342.00</b>



GREENWOOD COUNTY  
FISCAL YR 2012

Draft as of May 8, 2012

**GENERAL FUND - EXPENDITURES**

GENERAL FUND	Dept	Org	Object	Acct Description	FY12 Revised
	<b>TREASURER/FINANCE</b>	1001505	501101	SALARIES AND WAGES	373,058.00
		1001505	501102	OVERTIME	2,155.00
		1001505	501103	PART-TIME AND TEMPORARY	5,000.00
		1001505	501106	FICA-EMPLOYER EXPENSE	26,526.00
		1001505	501107	RETIREMENT-EMPLOYER EXPENSE	34,694.00
		1001505	501108	GROUP HEALTH/LIFE INS-EMPLOYER	34,113.00
		1001505	501109	GROUP LIFE INS-EMPLOYER	900.00
		1001505	501112	WORKERS COMPENSATION	7,448.00
		1001505	501115	GROUP DENTAL INSURANCE	1,084.00
		1001505	520100	SUPPLIES-OFFICE	12,607.00
		1001505	540100	POSTAGE	5,000.00
		1001505	540150	BOOKS AND PUBLICATIONS	700.00
		1001505	540165	MEMBERSHIPS AND DUES	1,446.00
		1001505	540170	EMPLOYEE TRAINING & EDUCATION	5,000.00
		1001505	540180	EMPLOYEE TRAVEL	3,000.00
		1001505	540350	COPIER MAINTENANCE AGREEMENT	1,200.00
		1001505	540500	MOBILE TELEPHONE	1,920.00
		1001505	550200	PETROLEUM / OIL / LUBRICATION	500.00
		1001505	570100	PROFESSIONAL SERVICES	8,760.00
		1001505	570600	AUDITING PROFESSIONAL SERVICES	74,000.00
		1001505	585500	EQUIPMENT- NON-CAPITAL	1,000.00
				<b>TOTAL TREASURER/FINANCE</b>	<b>600,111.00</b>
	<b>TAX COLLECTOR</b>	1001515	501101	SALARIES AND WAGES	158,730.00
		1001515	501103	PART-TIME AND TEMPORARY	10,000.00
		1001515	501106	FICA-EMPLOYER EXPENSE	12,230.00
		1001515	501107	RETIREMENT-EMPLOYER EXPENSE	16,088.00
		1001515	501108	GROUP HEALTH/LIFE INS-EMPLOYER	24,538.00
		1001515	501109	GROUP LIFE INS-EMPLOYER	461.00
		1001515	501112	WORKERS COMPENSATION	1,480.00
		1001515	501115	GROUP DENTAL INSURANCE	703.00
		1001515	520100	SUPPLIES-OFFICE	2,100.00
		1001515	520140	SUPPLIES-TAX COLLECTOR	8,299.68
		1001515	540100	POSTAGE	27,000.00
		1001515	540150	BOOKS AND PUBLICATIONS	25.00
		1001515	540165	MEMBERSHIPS AND DUES	105.00
		1001515	540170	EMPLOYEE TRAINING & EDUCATION	200.00
		1001515	540180	EMPLOYEE TRAVEL	290.00
		1001515	540350	COPIER MAINTENANCE AGREEMENT	1,350.00
		1001515	575100	SERVICE CONTRACTS	2,800.32
				<b>TOTAL TAX COLLECTOR</b>	<b>266,400.00</b>



GREENWOOD COUNTY  
FISCAL YR 2012

Draft as of May 8, 2012

**GENERAL FUND - EXPENDITURES**

GENERAL FUND	Dept	Org	Object	Acct Description	FY12 Revised
	<b>AUDITOR</b>	1001520	501101	SALARIES AND WAGES	113,438.00
		1001520	501106	FICA-EMPLOYER EXPENSE	8,273.00
		1001520	501107	RETIREMENT-EMPLOYER EXPENSE	10,630.00
		1001520	501108	GROUP HEALTH/LIFE INS-EMPLOYER	12,903.00
		1001520	501109	GROUP LIFE INS-EMPLOYER	309.00
		1001520	501112	WORKERS COMPENSATION	1,949.00
		1001520	501115	GROUP DENTAL INSURANCE	271.00
		1001520	520100	SUPPLIES-OFFICE	2,850.00
		1001520	520105	SUPPLIES-AUTO TAGS	360.00
		1001520	540100	POSTAGE	39,900.00
		1001520	540150	BOOKS AND PUBLICATIONS	215.00
		1001520	540165	MEMBERSHIPS AND DUES	75.00
		1001520	540170	EMPLOYEE TRAINING & EDUCATION	500.00
		1001520	540180	EMPLOYEE TRAVEL	350.00
		1001520	540300	PRINTING	16,500.00
		1001520	540350	COPIER MAINTENANCE AGREEMENT	780.00
		1001520	570100	PROFESSIONAL SERVICES	9,070.00
		1001520	575100	SERVICE CONTRACTS	150.00
				<b>TOTAL AUDITOR</b>	<b>218,523.00</b>
	<b>ASSESSOR</b>	1001525	501101	SALARIES AND WAGES	351,238.00
		1001525	501102	OVERTIME	35,000.00
		1001525	501104	PER DIEM FOR BOARD MEMBERS	1,650.00
		1001525	501106	FICA-EMPLOYER EXPENSE	27,813.00
		1001525	501107	RETIREMENT-EMPLOYER EXPENSE	36,828.00
		1001525	501108	GROUP HEALTH/LIFE INS-EMPLOYER	59,278.75
		1001525	501109	GROUP LIFE INS-EMPLOYER	943.51
		1001525	501112	WORKERS COMPENSATION	6,655.00
		1001525	501115	GROUP DENTAL INSURANCE	1,250.74
		1001525	520100	SUPPLIES-OFFICE	4,700.00
		1001525	540100	POSTAGE	20,670.00
		1001525	540150	BOOKS AND PUBLICATIONS	8,800.00
		1001525	540165	MEMBERSHIPS AND DUES	290.00
		1001525	540170	EMPLOYEE TRAINING & EDUCATION	4,200.00
		1001525	540180	EMPLOYEE TRAVEL	2,790.00
		1001525	540300	PRINTING	7,710.00
		1001525	540350	COPIER MAINTENANCE AGREEMENT	1,300.00
		1001525	550120	LICENSES AND TAXES	2,730.00
		1001525	550200	PETROLEUM / OIL / LUBRICATION	2,700.00
		1001525	560330	REPAIR-AUTOMOTIVE	2,500.00
		1001525	575100	SERVICE CONTRACTS	360.00
		1001525	585500	EQUIPMENT- NON-CAPITAL	0.00
				<b>TOTAL ASSESSOR</b>	<b>579,407.00</b>





GREENWOOD COUNTY  
FISCAL YR 2012

Draft as of May 8, 2012

**GENERAL FUND - EXPENDITURES**

GENERAL FUND	Dept	Org	Object	Acct Description	FY12 Revised
	<b>HUMAN RESOURCES</b>	1001609	501101	SALARIES AND WAGES	84,670.00
		1001609	501103	PART-TIME AND TEMPORARY	330.00
		1001609	501106	FICA-EMPLOYER EXPENSE	6,387.00
		1001609	501107	RETIREMENT-EMPLOYER EXPENSE	8,912.00
		1001609	501108	GROUP HEALTH/LIFE INS-EMPLOYER	6,250.00
		1001609	501109	GROUP LIFE INS-EMPLOYER	221.00
		1001609	501112	WORKERS COMPENSATION	1,379.00
		1001609	501115	GROUP DENTAL INSURANCE	226.00
		1001609	520100	SUPPLIES-OFFICE	2,000.00
		1001609	540100	POSTAGE	600.00
		1001609	540150	BOOKS AND PUBLICATIONS	400.00
		1001609	540165	MEMBERSHIPS AND DUES	1,000.00
		1001609	540170	EMPLOYEE TRAINING & EDUCATION	2,000.00
		1001609	540180	EMPLOYEE TRAVEL	3,000.00
		1001609	540200	ADVERTISING	2,000.00
		1001609	540300	PRINTING	1,180.80
		1001609	540500	MOBILE TELEPHONE	600.00
		1001609	570100	PROFESSIONAL SERVICES	5,019.20
		1001609	570151	LABOR ATTORNEY	5,000.00
		1001609	570430	EMPLOYEE HEALTH PHYSICAL	10,000.00
				<b>TOTAL HUMAN RESOURCES</b>	<b>141,175.00</b>
	<b>GIS</b>	1001710	501101	SALARIES AND WAGES	196,750.00
		1001710	501106	FICA-EMPLOYER EXPENSE	14,168.00
		1001710	501107	RETIREMENT-EMPLOYER EXPENSE	18,854.00
		1001710	501108	GROUP HEALTH/LIFE INS-EMPLOYER	22,831.00
		1001710	501109	GROUP LIFE INS-EMPLOYER	533.00
		1001710	501112	WORKERS COMPENSATION	4,397.00
		1001710	501115	GROUP DENTAL INSURANCE	563.00
		1001710	520100	SUPPLIES-OFFICE	3,200.00
		1001710	540100	POSTAGE	75.00
		1001710	540150	BOOKS AND PUBLICATIONS	100.00
		1001710	540165	MEMBERSHIPS AND DUES	340.00
		1001710	540170	EMPLOYEE TRAINING & EDUCATION	3,454.00
		1001710	540180	EMPLOYEE TRAVEL	3,500.00
		1001710	540500	MOBILE TELEPHONE	846.00
		1001710	575100	SERVICE CONTRACTS	15,194.00
				<b>TOTAL GIS</b>	<b>284,805.00</b>



GREENWOOD COUNTY  
FISCAL YR 2012

Draft as of May 8, 2012

**GENERAL FUND - EXPENDITURES**

GENERAL FUND	Dept	Org	Object	Acct Description	FY12 Revised
	<b>DATA PROCESSING</b>	1001715	501101	SALARIES AND WAGES	177,501.00
		1001715	501106	FICA-EMPLOYER EXPENSE	13,013.00
		1001715	501107	RETIREMENT-EMPLOYER EXPENSE	16,625.00
		1001715	501108	GROUP HEALTH/LIFE INS-EMPLOYER	18,353.00
		1001715	501109	GROUP LIFE INS-EMPLOYER	425.00
		1001715	501112	WORKERS COMPENSATION	3,112.00
		1001715	501115	GROUP DENTAL INSURANCE	422.00
		1001715	520100	SUPPLIES-OFFICE	200.00
		1001715	520170	SUPPLIES-COMPUTER	3,800.00
		1001715	540165	MEMBERSHIPS AND DUES	200.00
		1001715	540170	EMPLOYEE TRAINING & EDUCATION	500.00
		1001715	540180	EMPLOYEE TRAVEL	500.00
		1001715	540500	MOBILE TELEPHONE	492.00
		1001715	560340	REPAIR-COMPUTER	14,650.00
		1001715	575100	SERVICE CONTRACTS	180.00
				<b>TOTAL DATA PROCESSING</b>	<b>249,973.00</b>
	<b>IT DEPT</b>	1001719	520170	SUPPLIES-COMPUTER	54,576.00
		1001719	540150	BOOKS AND PUBLICATIONS	200.00
		1001719	540165	MEMBERSHIPS AND DUES	500.00
		1001719	540170	EMPLOYEE TRAINING & EDUCATION	0.00
		1001719	540180	EMPLOYEE TRAVEL	0.00
		1001719	540500	MOBILE TELEPHONE	984.00
		1001719	570100	PROFESSIONAL SERVICES	15,000.00
		1001719	570420	MANAGED WEB SERVICES	44,000.00
		1001719	575100	SERVICE CONTRACTS	89,000.00
				<b>TOTAL IT DEPT</b>	<b>204,260.00</b>



GREENWOOD COUNTY  
FISCAL YR 2012

Draft as of May 8, 2012

**GENERAL FUND - EXPENDITURES**

GENERAL FUND	Dept	Org	Object	Acct Description	FY12 Revised
	<b>BUILD &amp; GRNDS MAINT</b>	1001720	501101	SALARIES AND WAGES	136,402.00
		1001720	501102	OVERTIME	4,000.00
		1001720	501106	FICA-EMPLOYER EXPENSE	9,608.00
		1001720	501107	RETIREMENT-EMPLOYER EXPENSE	13,086.00
		1001720	501108	GROUP HEALTH/LIFE INS-EMPLOYER	24,127.00
		1001720	501109	GROUP LIFE INS-EMPLOYER	495.00
		1001720	501112	WORKERS COMPENSATION	5,252.00
		1001720	501115	GROUP DENTAL INSURANCE	572.00
		1001720	520155	SUPPLIES-SHOP	400.00
		1001720	530100	HAND TOOLS AND SETS	1,000.00
		1001720	540170	EMPLOYEE TRAINING & EDUCATION	400.00
		1001720	540500	MOBILE TELEPHONE	3,000.00
		1001720	540750	UNIFORMS AND CLOTHING	3,800.00
		1001720	550200	PETROLEUM / OIL / LUBRICATION	15,000.00
		1001720	560200	ELECTRICITY AND NATURAL GAS	173,000.00
		1001720	560210	WATER AND SEWER	26,000.00
		1001720	560215	CLEANING AND JANITORIAL	5,000.00
		1001720	560310	BUILDING MAINTENANCE	64,852.71
		1001720	560320	REPAIR-EQUIPMENT	2,500.00
		1001720	560330	REPAIR-AUTOMOTIVE	2,147.29
		1001720	570100	PROFESSIONAL SERVICES	140,000.00
		1001720	575100	SERVICE CONTRACTS	18,000.00
				<b>TOTAL BUILD &amp; GRNDS MAINT</b>	<b>648,642.00</b>
	<b>COURTHOUSE MAINTENANCE</b>	1001725	560200	ELECTRICITY AND NATURAL GAS	91,000.00
		1001725	560210	WATER AND SEWER	8,000.00
		1001725	560215	CLEANING AND JANITORIAL	1,500.00
		1001725	560310	BUILDING MAINTENANCE	15,000.00
		1001725	570100	PROFESSIONAL SERVICES	40,000.00
		1001725	575100	SERVICE CONTRACTS	14,000.00
		1001725	520100	SUPPLIES-OFFICE	0.00
				<b>TOTAL COURTHOUSE MAINTENANCE</b>	<b>169,500.00</b>



GREENWOOD COUNTY  
FISCAL YR 2012

Draft as of May 8, 2012

**GENERAL FUND - EXPENDITURES**

GENERAL FUND	Dept	Org	Object	Acct Description	FY12 Revised
	<b>ENGINEERING</b>				
		1001740	501101	SALARIES AND WAGES	184,485.00
		1001740	501106	FICA-EMPLOYER EXPENSE	13,947.00
		1001740	501107	RETIREMENT-EMPLOYER EXPENSE	17,942.00
		1001740	501108	GROUP HEALTH/LIFE INS-EMPLOYER	16,962.00
		1001740	501109	GROUP LIFE INS-EMPLOYER	500.00
		1001740	501112	WORKERS COMPENSATION	3,715.00
		1001740	501115	GROUP DENTAL INSURANCE	422.00
		1001740	520100	SUPPLIES-OFFICE	1,500.00
		1001740	520170	SUPPLIES-COMPUTER	700.00
		1001740	540100	POSTAGE	600.00
		1001740	540150	BOOKS AND PUBLICATIONS	250.00
		1001740	540165	MEMBERSHIPS AND DUES	200.00
		1001740	540170	EMPLOYEE TRAINING & EDUCATION	900.00
		1001740	540180	EMPLOYEE TRAVEL	300.00
		1001740	540350	COPIER MAINTENANCE AGREEMENT	6,000.00
		1001740	540400	AUTO ALLOWANCE	2,500.00
		1001740	540500	MOBILE TELEPHONE	1,080.00
		1001740	550200	PETROLEUM / OIL / LUBRICATION	200.00
		1001740	560330	REPAIR-AUTOMOTIVE	400.00
		1001740	570100	PROFESSIONAL SERVICES	2,000.00
		1001740	575100	SERVICE CONTRACTS	2,100.00
				<b>TOTAL ENGINEERING</b>	<b>256,703.00</b>
	<b>PLANNING DEPARTMENT</b>				
		1001760	501101	SALARIES AND WAGES	240,965.87
		1001760	501103	PART-TIME AND TEMPORARY	25,376.13
		1001760	501106	FICA-EMPLOYER EXPENSE	18,776.00
		1001760	501107	RETIREMENT-EMPLOYER EXPENSE	25,462.00
		1001760	501108	GROUP HEALTH/LIFE INS-EMPLOYER	46,531.00
		1001760	501109	GROUP LIFE INS-EMPLOYER	726.00
		1001760	501112	WORKERS COMPENSATION	4,760.00
		1001760	501115	GROUP DENTAL INSURANCE	844.00
		1001760	520100	SUPPLIES-OFFICE	3,000.00
		1001760	540100	POSTAGE	2,500.00
		1001760	540150	BOOKS AND PUBLICATIONS	0.00
		1001760	540165	MEMBERSHIPS AND DUES	1,675.00
		1001760	540170	EMPLOYEE TRAINING & EDUCATION	2,150.00
		1001760	540180	EMPLOYEE TRAVEL	3,000.00
		1001760	540200	ADVERTISING	2,400.00
		1001760	540300	PRINTING	1,900.00
		1001760	540500	MOBILE TELEPHONE	1,692.00
		1001760	540750	UNIFORMS AND CLOTHING	60.00
		1001760	550125	MEETING EXPENSES	1,800.00
		1001760	550200	PETROLEUM / OIL / LUBRICATION	6,000.00
		1001760	560330	REPAIR-AUTOMOTIVE	1,300.00



GREENWOOD COUNTY  
FISCAL YR 2012

Draft as of May 8, 2012

**GENERAL FUND - EXPENDITURES**

GENERAL FUND	Dept	Org	Object	Acct Description	FY12 Revised
		1001760	570100	PROFESSIONAL SERVICES	20,450.00
		1001760	575100	SERVICE CONTRACTS	2,000.00
				<b>TOTAL PLANNING DEPARTMENT</b>	<b>413,368.00</b>



GREENWOOD COUNTY  
FISCAL YR 2012

Draft as of May 8, 2012

**GENERAL FUND - EXPENDITURES**

GENERAL FUND	Dept	Org	Object	Acct Description	FY12 Revised
	<b>SHERIFF'S DEPARTMENT</b>	1002540	501101	SALARIES AND WAGES	2,958,629.00
		1002540	501102	OVERTIME	113,000.00
		1002540	501103	PART-TIME AND TEMPORARY	84,972.00
		1002540	501106	FICA-EMPLOYER EXPENSE	233,263.00
		1002540	501107	RETIREMENT-EMPLOYER EXPENSE	371,006.00
		1002540	501108	GROUP HEALTH/LIFE INS-EMPLOYER	423,828.00
		1002540	501109	GROUP LIFE INS-EMPLOYER	8,157.00
		1002540	501112	WORKERS COMPENSATION	85,642.00
		1002540	501115	GROUP DENTAL INSURANCE	9,284.00
		1002540	520100	SUPPLIES-OFFICE	22,930.98
		1002540	520180	SUPPLIES-MEDICAL	31.00
		1002540	540100	POSTAGE	6,000.00
		1002540	540150	BOOKS AND PUBLICATIONS	2,000.00
		1002540	540165	MEMBERSHIPS AND DUES	7,066.00
		1002540	540170	EMPLOYEE TRAINING & EDUCATION	24,784.07
		1002540	540180	EMPLOYEE TRAVEL	10,700.00
		1002540	540350	COPIER MAINTENANCE AGREEMENT	6,926.92
		1002540	540400	AUTO ALLOWANCE	5,500.00
		1002540	540500	MOBILE TELEPHONE	87,100.00
		1002540	540550	TELEPHONE SERVICE-OFFICE PHONE	6,184.98
		1002540	540600	FINGERPRINT AND PHOTOGRAPHY	6,305.00
		1002540	540750	UNIFORMS AND CLOTHING	78,604.00
		1002540	540800	FOOD-CANINE	11,500.00
		1002540	540855	OVERTIME MEAL	300.00
		1002540	550200	PETROLEUM / OIL / LUBRICATION	274,850.00
		1002540	560310	BUILDING MAINTENANCE	500.00
		1002540	560330	REPAIR-AUTOMOTIVE	75,000.00
		1002540	570100	PROFESSIONAL SERVICES	8,600.00
		1002540	575100	SERVICE CONTRACTS	68,520.00
		1002540	585300	EQUIPMENT-COMMUNICATION	6,790.00
		1002540	585500	EQUIPMENT- NON-CAPITAL	6,466.00
		1002540	595500	CAPITAL EQUIPMENT	11,679.05
				<b>TOTAL SHERIFF'S DEPARTMENT</b>	<b>5,016,119.00</b>



GREENWOOD COUNTY  
FISCAL YR 2012

Draft as of May 8, 2012

**GENERAL FUND - EXPENDITURES**

GENERAL FUND	Dept	Org	Object	Acct Description	FY12 Revised
	<b>DETENTION CENTER</b>	1002550	501101	SALARIES AND WAGES	1,332,645.00
		1002550	501102	OVERTIME	28,000.00
		1002550	501103	PART-TIME AND TEMPORARY	10,000.00
		1002550	501106	FICA-EMPLOYER EXPENSE	99,331.00
		1002550	501107	RETIREMENT-EMPLOYER EXPENSE	157,824.00
		1002550	501108	GROUP HEALTH/LIFE INS-EMPLOYER	215,467.00
		1002550	501109	GROUP LIFE INS-EMPLOYER	3,890.00
		1002550	501112	WORKERS COMPENSATION	38,154.00
		1002550	501115	GROUP DENTAL INSURANCE	5,908.00
		1002550	520100	SUPPLIES-OFFICE	6,000.00
		1002550	520176	SUPPLIES-DETENT KITCHEN	2,000.00
		1002550	540165	MEMBERSHIPS AND DUES	150.00
		1002550	540170	EMPLOYEE TRAINING & EDUCATION	5,200.00
		1002550	540180	EMPLOYEE TRAVEL	1,200.00
		1002550	540350	COPIER MAINTENANCE AGREEMENT	3,000.00
		1002550	540700	PRISONER CLOTHING/CMF	11,000.00
		1002550	540750	UNIFORMS AND CLOTHING	21,100.00
		1002550	540850	FOOD-DETENTION CENTER	297,000.00
		1002550	540900	JUVENILE INCARCERATION	10,000.00
		1002550	560200	ELECTRICITY AND NATURAL GAS	133,000.00
		1002550	560210	WATER AND SEWER	35,000.00
		1002550	560215	CLEANING AND JANITORIAL	25,000.00
		1002550	560310	BUILDING MAINTENANCE	10,000.00
		1002550	570100	PROFESSIONAL SERVICES	240,000.00
				<b>TOTAL DETENTION CENTER</b>	<b>2,690,869.00</b>
	<b>EMERGENCY COMMUN</b>	1002600	501101	SALARIES AND WAGES	550,000.00
		1002600	501102	OVERTIME	120,000.00
		1002600	501103	PART-TIME AND TEMPORARY	82,800.00
		1002600	501106	FICA-EMPLOYER EXPENSE	50,951.00
		1002600	501107	RETIREMENT-EMPLOYER EXPENSE	66,975.00
		1002600	501108	GROUP HEALTH/LIFE INS-EMPLOYER	94,095.00
		1002600	501109	GROUP LIFE INS-EMPLOYER	1,267.00
		1002600	501112	WORKERS COMPENSATION	5,140.00
		1002600	501115	GROUP DENTAL INSURANCE	2,110.00
		1002600	520100	SUPPLIES-OFFICE	500.00
		1002600	520170	SUPPLIES-COMPUTER	150.00
		1002600	540100	POSTAGE	100.00
		1002600	540150	BOOKS AND PUBLICATIONS	150.00
		1002600	540165	MEMBERSHIPS AND DUES	300.00
		1002600	540170	EMPLOYEE TRAINING & EDUCATION	850.00
		1002600	540180	EMPLOYEE TRAVEL	2,650.00
		1002600	560215	CLEANING AND JANITORIAL	300.00
		1002600	585300	EQUIPMENT-COMMUNICATION	3,200.00



GREENWOOD COUNTY  
FISCAL YR 2012

Draft as of May 8, 2012

**GENERAL FUND - EXPENDITURES**

GENERAL FUND	Dept	Org	Object	Acct Description	FY12 Revised
				TOTAL EMERGENCY COMMUNICATIONS	981,538.00





GREENWOOD COUNTY  
FISCAL YR 2012

Draft as of May 8, 2012

**GENERAL FUND - EXPENDITURES**

GENERAL FUND	Dept	Org	Object	Acct Description	FY12 Revised
	<b>EMERGENCY MGMT</b>	1002750	501101	SALARIES AND WAGES	49,157.00
		1002750	501106	FICA-EMPLOYER EXPENSE	3,596.00
		1002750	501107	RETIREMENT-EMPLOYER EXPENSE	4,687.00
		1002750	501108	GROUP HEALTH/LIFE INS-EMPLOYER	79.00
		1002750	501109	GROUP LIFE INS-EMPLOYER	135.00
		1002750	501112	WORKERS COMPENSATION	2,330.00
		1002750	560330	REPAIR-AUTOMOTIVE	1,250.00
		1002750	575100	SERVICE CONTRACTS	2,400.00
		1002750	585600	EQUIPMENT-RADIO	0.00
		1002750	501115	GROUP DENTAL INSURANCE	141.00
		1002750	540100	POSTAGE	120.00
		1002750	540165	MEMBERSHIPS AND DUES	0.00
		1002750	540500	MOBILE TELEPHONE	1,200.00
		1002750	540550	TELEPHONE EXP - FLOOD STATION	1,000.00
		1002750	550200	PETROLEUM / OIL / LUBRICATION	4,450.00
				<b>TOTAL EMERGENCY PREPAREDNESS</b>	<b>70,545.00</b>
	<b>RADIO SHOP</b>	1002780	501101	SALARIES AND WAGES	43,181.00
		1002780	501106	FICA-EMPLOYER EXPENSE	2,919.00
		1002780	501107	RETIREMENT-EMPLOYER EXPENSE	4,117.00
		1002780	501108	GROUP HEALTH/LIFE INS-EMPLOYER	7,259.00
		1002780	501109	GROUP LIFE INS-EMPLOYER	121.00
		1002780	501112	WORKERS COMPENSATION	960.00
		1002780	501115	GROUP DENTAL INSURANCE	141.00
		1002780	520100	SUPPLIES-OFFICE	400.00
		1002780	520155	SUPPLIES-SHOP	300.00
		1002780	540100	POSTAGE	60.00
		1002780	540500	MOBILE TELEPHONE	1,080.00
		1002780	540750	UNIFORMS AND CLOTHING	276.00
		1002780	550200	PETROLEUM / OIL / LUBRICATION	1,700.00
		1002780	550355	RENTAL EXPENSE	0.00
		1002780	560320	REPAIR-EQUIPMENT	0.00
		1002780	560330	REPAIR-AUTOMOTIVE	500.00
		1002780	575100	SERVICE CONTRACTS	1,024.00
		1002780	585300	EQUIPMENT-COMMUNICATION	8,000.00
		1002780	585600	EQUIPMENT-RADIO	3,800.00
				<b>TOTAL RADIO SHOP</b>	<b>75,838.00</b>



GREENWOOD COUNTY  
FISCAL YR 2012

Draft as of May 8, 2012

**GENERAL FUND - EXPENDITURES**

GENERAL FUND	Dept	Org	Object	Acct Description	FY12 Revised
	<b>GARAGE</b>	1003523	501101	SALARIES AND WAGES	371,814.00
		1003523	501102	OVERTIME	3,000.00
		1003523	501106	FICA-EMPLOYER EXPENSE	26,856.00
		1003523	501107	RETIREMENT-EMPLOYER EXPENSE	35,807.00
		1003523	501108	GROUP HEALTH/LIFE INS-EMPLOYER	60,381.00
		1003523	501109	GROUP LIFE INS-EMPLOYER	1,025.00
		1003523	501112	WORKERS COMPENSATION	11,932.00
		1003523	501115	GROUP DENTAL INSURANCE	1,266.00
		1003523	520100	SUPPLIES-OFFICE	1,200.00
		1003523	520155	SUPPLIES-SHOP	4,127.51
		1003523	520180	SUPPLIES-MEDICAL	150.00
		1003523	530100	HAND TOOLS AND SETS	1,000.00
		1003523	530120	CHEMICALS	300.00
		1003523	540100	POSTAGE	212.00
		1003523	540165	MEMBERSHIPS AND DUES	200.00
		1003523	540170	EMPLOYEE TRAINING & EDUCATION	2,138.00
		1003523	540180	EMPLOYEE TRAVEL	1,000.00
		1003523	540300	PRINTING	500.00
		1003523	540350	COPIER MAINTENANCE AGREEMENT	850.00
		1003523	540500	MOBILE TELEPHONE	720.00
		1003523	540750	UNIFORMS AND CLOTHING	6,500.00
		1003523	550200	PETROLEUM / OIL / LUBRICATION	12,598.95
		1003523	560200	ELECTRICITY AND NATURAL GAS	13,000.00
		1003523	560210	WATER AND SEWER	1,100.00
		1003523	560215	CLEANING AND JANITORIAL	1,250.00
		1003523	560310	BUILDING MAINTENANCE	4,400.00
		1003523	560320	REPAIR-EQUIPMENT	871.63
		1003523	560330	REPAIR-AUTOMOTIVE	3,147.71
		1003523	570100	PROFESSIONAL SERVICES	700.00
		1003523	575100	SERVICE CONTRACTS	3,000.00
		1003523	575105	SPECIAL CONTRACTS	2,430.00
		1003523	585300	EQUIPMENT-COMMUNICATION	100.00
		1003523	585500	EQUIPMENT- NON-CAPITAL	4,004.20
		1003523	585600	EQUIPMENT-RADIO	888.00
				<b>TOTAL GARAGE</b>	<b>578,469.00</b>



GREENWOOD COUNTY  
FISCAL YR 2012

Draft as of May 8, 2012

**GENERAL FUND - EXPENDITURES**

GENERAL FUND	Dept	Org	Object	Acct Description	FY12 Revised
	<b>PUBLIC WORKS</b>				
		1003529	501103	PART-TIME AND TEMPORARY	1,500.00
		1003529	501101	SALARIES AND WAGES	99,759.00
		1003529	501106	FICA-EMPLOYER EXPENSE	7,526.00
		1003529	501107	RETIREMENT-EMPLOYER EXPENSE	9,843.00
		1003529	501108	GROUP HEALTH/LIFE INS-EMPLOYER	7,670.00
		1003529	501109	GROUP LIFE INS-EMPLOYER	262.00
		1003529	560310	BUILDING MAINTENANCE	1,726.83
		1003529	560320	REPAIR-EQUIPMENT	170.01
		1003529	560340	REPAIR-COMPUTER	29.99
		1003529	575100	SERVICE CONTRACTS	1,050.80
		1003529	560215	CLEANING AND JANITORIAL	600.00
		1003529	540350	COPIER MAINTENANCE AGREEMENT	606.57
		1003529	540400	AUTO ALLOWANCE	2,750.00
		1003529	540500	MOBILE TELEPHONE	720.00
		1003529	550550	HVAC REPAIRS	4,000.00
		1003529	560200	ELECTRICITY AND NATURAL GAS	795.95
		1003529	560210	WATER AND SEWER	80.85
		1003529	501112	WORKERS COMPENSATION	1,782.00
		1003529	501115	GROUP DENTAL INSURANCE	281.00
		1003529	520100	SUPPLIES-OFFICE	900.00
		1003529	540100	POSTAGE	175.00
		1003529	540170	EMPLOYEE TRAINING & EDUCATION	59.00
		1003529	540180	EMPLOYEE TRAVEL	100.00
				<b>TOTAL PUBLIC WORKS</b>	<b>142,388.00</b>
	<b>CORONER</b>				
		1004524	501101	SALARIES AND WAGES	116,215.00
		1004524	501103	PART-TIME AND TEMPORARY	36,400.00
		1004524	501106	FICA-EMPLOYER EXPENSE	10,946.00
		1004524	501107	RETIREMENT-EMPLOYER EXPENSE	15,608.00
		1004524	501108	GROUP HEALTH/LIFE INS-EMPLOYER	22,031.00
		1004524	501109	GROUP LIFE INS-EMPLOYER	240.00
		1004524	501112	WORKERS COMPENSATION	1,348.00
		1004524	501115	GROUP DENTAL INSURANCE	400.00
		1004524	520100	SUPPLIES-OFFICE	1,500.00
		1004524	520180	SUPPLIES-MEDICAL	1,500.00
		1004524	540100	POSTAGE	100.00
		1004524	540150	BOOKS AND PUBLICATIONS	150.00
		1004524	540165	MEMBERSHIPS AND DUES	540.00
		1004524	540170	EMPLOYEE TRAINING & EDUCATION	1,360.00
		1004524	540180	EMPLOYEE TRAVEL	2,000.00
		1004524	540400	AUTO ALLOWANCE	3,750.00
		1004524	540750	UNIFORMS AND CLOTHING	950.00
		1004524	550200	PETROLEUM / OIL / LUBRICATION	3,300.00
		1004524	560330	REPAIR-AUTOMOTIVE	1,500.00



GREENWOOD COUNTY  
FISCAL YR 2012

Draft as of May 8, 2012

**GENERAL FUND - EXPENDITURES**

GENERAL FUND	Dept	Org	Object	Acct Description	FY12 Revised
		1004524	570100	PROFESSIONAL SERVICES	25,000.00
				<b>TOTAL CORONER</b>	<b>244,838.00</b>



GREENWOOD COUNTY  
FISCAL YR 2012

Draft as of May 8, 2012

**GENERAL FUND - EXPENDITURES**

GENERAL FUND	Dept	Org	Object	Acct Description	FY12 Revised
	<b>VETERANS AFFAIRS</b>	1004547	501101	SALARIES AND WAGES	46,862.00
		1004547	501106	FICA-EMPLOYER EXPENSE	3,327.00
		1004547	501107	RETIREMENT-EMPLOYER EXPENSE	4,468.00
		1004547	501108	GROUP HEALTH/LIFE INS-EMPLOYER	9,703.00
		1004547	501109	GROUP LIFE INS-EMPLOYER	146.00
		1004547	501112	WORKERS COMPENSATION	117.00
		1004547	501115	GROUP DENTAL INSURANCE	281.00
		1004547	520100	SUPPLIES-OFFICE	2,700.00
		1004547	540100	POSTAGE	950.00
		1004547	540165	MEMBERSHIPS AND DUES	700.00
		1004547	540170	EMPLOYEE TRAINING & EDUCATION	1,000.00
		1004547	540180	EMPLOYEE TRAVEL	1,000.00
		1004547	540350	COPIER MAINTENANCE AGREEMENT	780.00
		1004547	540500	MOBILE TELEPHONE	420.00
		1004547	550200	PETROLEUM / OIL / LUBRICATION	200.00
		1004547	560330	REPAIR-AUTOMOTIVE	800.00
		1004547	570100	PROFESSIONAL SERVICES	29,000.00
		1004547	596117	BUILDING UTILITIES	20,000.00
				<b>TOTAL VETERANS AFFAIRS</b>	<b>122,454.00</b>



GREENWOOD COUNTY  
FISCAL YR 2012

Draft as of May 8, 2012

**GENERAL FUND - EXPENDITURES**

GENERAL FUND	Dept	Org	Object	Acct Description	FY12 Revised
	<b>PARKS AND RECREATIONS - see new fund # 254</b>	1005545	501101	SALARIES AND WAGES	339,012.25
		1005545	501102	OVERTIME	4,000.00
		1005545	501103	PART-TIME AND TEMPORARY	48,870.00
		1005545	501106	FICA-EMPLOYER EXPENSE	29,422.00
		1005545	501107	RETIREMENT-EMPLOYER EXPENSE	34,131.00
		1005545	501108	GROUP HEALTH/LIFE INS-EMPLOYER	66,286.00
		1005545	501109	GROUP LIFE INS-EMPLOYER	889.00
		1005545	501112	WORKERS COMPENSATION	12,568.00
		1005545	501115	GROUP DENTAL INSURANCE	1,688.00
		1005545	520100	SUPPLIES-OFFICE	1,500.00
		1005545	520155	SUPPLIES-SHOP	200.00
		1005545	520170	SUPPLIES-COMPUTER	800.00
		1005545	520180	SUPPLIES-MEDICAL	450.00
		1005545	530100	HAND TOOLS AND SETS	500.00
		1005545	530120	CHEMICALS	6,500.00
		1005545	540100	POSTAGE	500.00
		1005545	540165	MEMBERSHIPS AND DUES	395.00
		1005545	540170	EMPLOYEE TRAINING & EDUCATION	300.00
		1005545	540300	PRINTING	800.00
		1005545	540350	COPIER MAINTENANCE AGREEMENT	1,670.00
		1005545	540400	AUTO ALLOWANCE	1,000.00
		1005545	540500	MOBILE TELEPHONE	2,700.00
		1005545	540550	TELEPHONE SERVICE-OFFICE PHONE	2,800.00
		1005545	540750	UNIFORMS AND CLOTHING	1,750.00
		1005545	550105	AWARDS	900.00
		1005545	550200	PETROLEUM / OIL / LUBRICATION	12,350.00
		1005545	550350	RENTALS- BUILDING/EQUIPMENT	5,000.00
		1005545	550700	PROFESSIONAL SERVICES-EXERCISE	500.00
		1005545	550705	RECREATION-EQUIPMENT	24,270.00
		1005545	550710	DIXIE YOUTH TOURNAMENT EXPENSE	2,500.00
		1005545	550715	RECREATION-ADULT PROGRAMS	3,700.00
		1005545	560200	ELECTRICITY AND NATURAL GAS	91,500.00
		1005545	560210	WATER AND SEWER	32,000.00
		1005545	560215	CLEANING AND JANITORIAL	4,000.00
		1005545	560300	GROUNDS MAINTENANCE	18,000.00
		1005545	560310	BUILDING MAINTENANCE	7,500.00
		1005545	560320	REPAIR-EQUIPMENT	7,200.00
		1005545	560330	REPAIR-AUTOMOTIVE	3,000.00
		1005545	570100	PROFESSIONAL SERVICES	17,000.00
		1005545	575100	SERVICE CONTRACTS	1,925.00
				<b>TOTAL PARKS AND RECREATIONS</b>	<b>790,076.25</b>



GREENWOOD COUNTY  
FISCAL YR 2012

Draft as of May 8, 2012

**GENERAL FUND - EXPENDITURES**

GENERAL FUND	Dept	Org	Object	Acct Description	FY12 Revised
	<b>BREWER CENTER</b>	1005551	501101	SALARIES AND WAGES	40,799.80
		1005551	501103	PART-TIME AND TEMPORARY	59,565.20
		1005551	501106	FICA-EMPLOYER EXPENSE	6,824.00
		1005551	501107	RETIREMENT-EMPLOYER EXPENSE	9,383.00
		1005551	501108	GROUP HEALTH/LIFE INS-EMPLOYER	16,962.00
		1005551	501109	GROUP LIFE INS-EMPLOYER	265.00
		1005551	501112	WORKERS COMPENSATION	2,012.00
		1005551	501115	GROUP DENTAL INSURANCE	422.00
		1005551	520100	SUPPLIES-OFFICE	525.00
		1005551	540100	POSTAGE	25.00
		1005551	540170	EMPLOYEE TRAINING & EDUCATION	200.00
		1005551	540180	EMPLOYEE TRAVEL	250.00
		1005551	540300	PRINTING	50.00
		1005551	540500	MOBILE TELEPHONE	600.00
		1005551	540750	UNIFORMS AND CLOTHING	500.00
		1005551	550105	AWARDS	500.00
		1005551	550200	PETROLEUM / OIL / LUBRICATION	475.00
		1005551	550690	RECREATION-SENIOR PROGRAMS	1,200.00
		1005551	550705	RECREATION-EQUIPMENT	930.00
		1005551	560200	ELECTRICITY AND NATURAL GAS	26,200.00
		1005551	560215	CLEANING AND JANITORIAL	1,800.00
		1005551	560320	REPAIR-EQUIPMENT	900.00
		1005551	560330	REPAIR-AUTOMOTIVE	100.00
		1005551	570100	PROFESSIONAL SERVICES	2,000.00
		1005551	575100	SERVICE CONTRACTS	960.00
		1005551	585500	EQUIPMENT- NON-CAPITAL	1,500.00
				<b>TOTAL BREWER CENTER</b>	<b>174,948.00</b>
	<b>TRANSFERS</b>	1007582	930133	TRANSFER OUT TO CAP ASSET FUND	120,000.00
		1007582	930200	TRANSFER OUT TO SPECIAL APPROP	239,160.00
		1007582	930205	TRANSFER OUT TO CNCL TOURISM	7,450.00
		1007582	930210	TRANSFER OUT TO TEXTILE RECEIV	30,000.00
		1007582	930245	TRANSFER OUT TO DSS UNIT COST	75,000.00
		1007582	930254	TRANSFER OUT TO PARKS & REC	0.00
		1007582	930259	TRANSFER TO VIC ASST	0.00
		1007582	930400	TRANSFER OUT TO COPS GRANT	21,375.00
		1007582	930455	TRANSFER OUT TO PARD GRANT	0.00
		1007582	930480	TRANSFER OUT TO HAVA GRANT	16,552.00
		1007582	930491	TRANS OUT TO PROP GRANT	2,500.00
				<b>TOTAL TRANSFERS</b>	<b>512,037.00</b>
				<b>TOTAL FUND EXPENDITURES</b>	<b>19,220,937.25</b>



GREENWOOD COUNTY  
FISCAL YR 2012  
Budget

Fund	Acct Type		Org	Object	Acct Description	FY12 Revised Budget
<b>DEBT SERVICE FUND</b>	Revenue		1121315	412110	MCBP LAKE PARK PROPERTY TAX RE	0.00
			1121315	412100	CURRENT PROP TAX COLLECTION	(1,140,000.00)
			1121315	412101	MOTOR VEHICLE TAXES	(81,000.00)
			1121315	413895	MOTOR CARRIER / DOR	(5,000.00)
			1121315	412400	PROP TAX PENALTIES	(6,690.00)
			1121315	412800	FEE IN LIEU DISTRIBUTION	(157,510.00)
			1121315	413000	DELINQUENT PROP TAX COLLECTION	(5,000.00)
			1121315	413820	HOMESTEAD REIMBURSEMENTS	(77,052.00)
			1121315	413840	MANUFACTURERS REIMBURSEMENT	0.00
			1121315	413890	BMW / DOR	(500.00)
				<b>TOTAL FUND REVENUES</b>	<b>(1,472,752.00)</b>	
	<b>Acct Type</b>		<b>Org</b>	<b>Object</b>	<b>Acct Description</b>	<b>FY12 Revised Budget</b>
	Expenditure		1121315	597102	DEBT PRINC GOB 2010A	213,280.00
		1121315	597112	DEBT INT - GOB 2010A	23,507.00	
		1121315	597111	DEBT INT - GOB 2010B	222,943.00	
		1121315	597110	DEBT INT - GOB 2006	36,622.00	
		1121315	597700	FISCAL AGENT FEES	200.00	
		1121315	597100	DEBT PRINC GOB 2006	170,200.00	
		1121315	597101	DEBT PRINC - GOB2010B	806,000.00	
					<b>TOTAL DEBT SERVICE REVENUE</b>	<b>1,472,752.00</b>
				<b>TOTAL FUND EXPENDITURES</b>	<b>1,472,752.00</b>	





GREENWOOD COUNTY  
FISCAL YR 2012  
Budget

Fund	Acct Type		Org	Object	Acct Description	FY12 Revised Budget
<b>CAPITAL LEASE PAYMENT FUND</b>	Revenue		1327582	925133	TRANSFER IN FROM CAP ASSET FND	(494,751.68)
					<b>TOTAL FUND REVENUES</b>	<b>(494,751.68)</b>
	Acct Type		Org	Object	Acct Description	FY12 Revised Budget
	Expenditure		1321315	597204	SUNTRUST # 5 PRINCIPAL	56,810.13
			1321315	597214	SUNTRUST # 5 INTERST	724.44
			1321315	597213	SUNTRUST LEASE #4 INTEREST	5,033.00
			1321315	597201	09 CAP LEASE PRINC - SUNTRUST	113,657.62
			1321315	597211	09 CAP LEASE INT - SUNTRUST	9,394.00
			1321315	597202	SUNTRUST LEASE #3	134,428.29
			1321315	597416	11 LEASE FEES - SUNTRUST	0.00
			1321315	597212	10 CAP LEASE INT - SUNTRUST	12,312.00
			1321315	597206	CAPITAL LEASE PRINCIPAL FY13	0.00
			1321315	597216	CAPITAL LEASE INTEREST FY13	0.00
			1321315	597203	SUNTRUST LEASE #4 PRINCIPAL	38,361.00
			1321315	597200	CAP LEASE PRINC - BOA	122,141.00
			1321315	597210	CAP LEASE INT - BOA	1,890.20
					<b>TOTAL CAPITAL LEASE REVENUE</b>	<b>494,751.68</b>
				<b>TOTAL FUND EXPENDITURES</b>	<b>494,751.68</b>	



GREENWOOD COUNTY  
FISCAL YR 2012  
Budget

Fund	Acct Type	Dept	Org	Object	Acct Description	FY12 Revised Budget
<b>CAPITAL ASSET FUND</b>	Revenue		1331315	412110	MCBP LAKE PARK PROPERTY TAX RE	(50,000.00)
			1331315	412100	CURRENT PROP TAX COLLECTION	(300,000.00)
			1331315	412101	MOTOR VEHICLE TAXES	(38,000.00)
			1331315	412400	PROP TAX PENALTIES	(500.00)
			1331315	412800	FEE IN LIEU DISTRIBUTION	(42,000.00)
			1331315	413000	DELINQUENT PROP TAX COLLECTION	(10,000.00)
			1331315	482100	CAPITAL LEASE PROCEEDS	(749,250.00)
			1331315	413840	MANUFACTURERS REIMBURSEMENT	(9,999.00)
			1331315	413820	HOMESTEAD REIMBURSEMENTS	(20,700.00)
			1331315	413890	BMW / DOR	(126.13)
			1331315	413895	MOTOR CARRIER / DOR	(2,000.00)
			1331315	461510	INTEREST EARNED	(1,500.00)
			1331315	475100	SALE OF SURPLUS PROPERTY	(70,000.00)
			1331315	480600	INSURANCE PROCEEDS	(20,000.00)
			1337582	925100	TRANSFER IN FROM GENERAL FUND	(126,779.88)
						<b>TOTAL FUND REVENUES</b>
	<b>Acct Type</b>		<b>Org</b>	<b>Object</b>	<b>Acct Description</b>	<b>FY12 Revised Budget</b>
	Expenditure		1331315	570100	PROFESSIONAL SERVICES	2,400.00
		1331720	595403	ROOF REPAIR-MAINTENANCE BUILDI	55,110.00	
		1331720	595500	FORKLIFT-USED	9,999.00	
		1332540	595550	LOVE CHEVY TAHOES	126,779.88	
		1332540	595500	SHERIFF CAPITAL	9,200.00	
		1332540	595551	PRISONER VAN	42,782.95	
		1332540	595552	INVEST CARS 4 LOCAL	120,594.00	
		1332540	595510	RUVIS IMAGING KIT	15,515.00	
		1332700	595550	FORD F-250 RESCUE TRUCK	41,612.60	
		1332700	595501	HEART MONITOR	22,087.25	
		1332780	595500	RADIO SERVICE MONITOR	32,300.00	
		1333523	595500	TIRE CHANGER	7,500.00	
		1333523	595501	COMP TIRE CHANGER	5,890.00	
		1333537	595553	AUTOMATED RECYCLE TRUCK	224,405.00	
		1333537	595502	ROLL OFF CONTAINERS	33,923.28	
		1333537	595507	COMPACTORS & RECEIVERS	77,054.20	
		1333537	595503	96 GAL ROLL CARTS	110,149.84	
		1335551	595500	CAPITAL EQUIPMENT	0.00	
		1337549	595407	SCDOT MATCH FOR HWY 225 PROJEC	0.00	
		1337549	595415	CAPITAL AVAILABLE	0.00	
		TRANSFERS	1337582	930132	TRANSFER OUT CAP LEASE PMT FND	494,751.68
			1337582	930487	TRANSFER OUT TO CLCOURT GRANT	8,800.33



GREENWOOD COUNTY  
FISCAL YR 2012  
Budget

					<b>TOTAL FUND EXPENDITURES</b>	<b>1,440,855.01</b>
					<b>Use of Fund Balance</b>	<b>0.00</b>



GREENWOOD COUNTY  
FISCAL YR 2012  
Budget

Fund	Acct Type	Org	Object	Acct Description	FY12 Revised Budget	
<b>SPECIAL APPROPRIATIONS FUND</b>	Revenue	2007550	412110	MCBP LAKE PARK PROPERTY TAX RE	0.00	
		2007550	412100	CURRENT PROP TAX COLLECTION	(1,450,000.00)	
		2007550	412400	PROP TAX PENALTIES	(2,590.42)	
		2007550	412800	FEE IN LIEU DISTRIBUTION	(207,914.00)	
		2007550	413000	DELINQUENT PROP TAX COLLECTION	(131,000.00)	
		2007550	413820	HOMESTEAD REIMBURSEMENTS	(102,300.00)	
		2007550	413840	MANUFACTURERS REIMBURSEMENT	0.00	
		2007550	413890	BMW / DOR	(600.00)	
		2007550	413895	MOTOR CARRIER / DOR	(7,500.00)	
		2007582	925100	TRANSFER IN FROM GENERAL FUND	(239,160.00)	
			<b>TOTAL FUND REVENUES</b>	<b>(2,141,064.42)</b>		
	<b>Acct Type</b>	<b>Org</b>	<b>Object</b>	<b>Acct Description</b>	<b>FY12 Revised Budget</b>	
	Expenditure	2007550	596113	CLEMSON EXT-UTILITY BILLS	9,000.00	
		2007550	596114	MUSEUM UTILITY BILLS	22,000.00	
		2007550	596115	FEDERAL BUILDING UTILITY BILLS	1,000.00	
		2007550	596112	PARTNERSHIP	300,000.00	
		2007550	596116	HEALTH DEPT UTILITY BILLS	16,000.00	
		2007550	596118	DSS UTILITY	9,000.00	
		2007550	596119	HUMANE UTILITY BILLS	1,400.00	
		2007550	596120	GLEAMNS BREWER UTILITY BILLS	900.00	
		2007550	596103	CLEMSON EXTENSION DEPT.	10,000.00	
		2007550	596104	MEDICAL CARE--INDIGENT	125,360.00	
		2007550	596107	PUBLIC DEFENDER	125,000.00	
		2007550	596108	SOLICITOR	288,376.00	
		2007550	596109	UPSTATE ALLIANCE	38,000.00	
		2007550	596111	HUMANE SOCIETY-ANIMAL SHELTER	252,550.00	
		2007550	596102	SOIL & WATER	10,000.00	
		TRANSFERS	2007582	930201	TRANSFER OUT TO BLDG & PERMITS	38,000.00
			2007582	930220	TRANSFER OUT TO EMS OPS	894,478.42
					<b>TOTAL TRANSFERS</b>	<b>932,478.42</b>
					<b>TOTAL FUND EXPENDITURES</b>	<b>2,141,064.42</b>



GREENWOOD COUNTY  
FISCAL YR 2012  
Budget

Fund	Acct Type		Org	Object	Acct Description	FY12 Revised Budget
<b>BUILDING &amp; PERMITS FUND</b>	Revenue		2011780	420320	NON-PROFIT PERMIT FEE	(23,000.00)
			2011780	420325	INSPECTION FEES	(1,000.00)
			2011780	420330	REINSPECTION FEES	(200.00)
			2011780	420340	BUILDING CODE FEES	(180,000.00)
			2011780	420350	CERT. OF OCCUPANCY FEES	(5,000.00)
			2011780	420360	MOBILE HOME LICENSE	(22,000.00)
			2011780	480130	PLANNING SERVICES & MISC REV	(15,800.00)
			2017582	925200	TRANSFER IN FROM SPECIAL FUND	(38,000.00)
						<b>TOTAL FUND REVENUES</b>
	<b>Acct Type</b>	<b>Dept</b>	<b>Org</b>	<b>Object</b>	<b>Acct Description</b>	<b>FY12 Revised Budget</b>
	Expenditure	BUILDING INSPECTION	2011780	550600	COUNTY-WIDE BLDG. INSPECTION	285,000.00
					<b>TOTAL BUILDING INSPECTION</b>	<b>285,000.00</b>
					<b>TOTAL FUND EXPENDITURES</b>	<b>285,000.00</b>



GREENWOOD COUNTY  
FISCAL YR 2012  
Budget

Fund	Acct Type		Org	Object	Acct Description	FY12 Revised Budget
<b>A-TAX FUND</b>	Revenue		2031315	418000	ACCOMMODATIONS TAX REVENUE	(76,545.16)
			2037550	480360	MISCELLANEOUS	(8,804.84)
					<b>TOTAL FUND REVENUES</b>	<b>(85,350.00)</b>
	Acct Type		Org	Object	Acct Description	FY12 Revised Budget
	Expenditure		2037550	588322	LRMBA	2,000.00
			2037550	588323	GWD AMERICAN LEGION 20	5,200.00
			2037550	588300	REQUIRED-30%TOURISM	15,300.00
			2037550	588301	A-TAX DISTRIBUTION	0.00
			2037550	588315	COMMUNITY THEATRE	1,000.00
			2037550	588316	MUSEUM	1,500.00
			2037550	588319	TOWN OF NINETY SIX	6,500.00
			2037550	588308	LANDER UNIV PERFORMING ARTS	1,800.00
			2037550	588309	FESTIVAL OF FLOWERS	8,500.00
			2037550	588310	UPTOWN FESTIVAL OF DISCOVERY	6,000.00
			2037550	588311	WARE SHOALS CATFISH FEASTIVAL	6,000.00
			2037550	588312	GREENWOOD CHAMBER IRONMAN	3,500.00
			2037550	588313	ARTS COUNCIL	500.00
					<b>TOTAL A-TAX</b>	<b>57,800.00</b>
		TRANSFERS		2037582	930205	TRANSFER OUT 25%
					<b>TOTAL TRANSFERS</b>	<b>27,550.00</b>
					<b>TOTAL FUND EXPENDITURES</b>	<b>85,350.00</b>



GREENWOOD COUNTY  
 FISCAL YR 2012  
 Budget

Fund			Org	Object	Acct Description	FY12 Revised Budget
<b>COUNCIL FUND</b>	<b>Revenue Sources</b>		2057582	925100	TRANSFER IN FROM GENERAL FUND	(7,450.00)
			2057582	925203	TRANSFER IN FROM A-TAX	(27,550.00)
					<b>TOTAL FUND SOURCES</b>	<b>(35,000.00)</b>
			<b>Org</b>	<b>Object</b>	<b>Acct Description</b>	<b>FY12 Revised Budget</b>
			2051101	588101	DISTRICT 1	5,000.00
	<b>Expenditure</b>		2051101	588102	DISTRICT 2	5,000.00
		2051101	588103	DISTRICT 3	5,000.00	
		2051101	588104	DISTRICT 4	5,000.00	
		2051101	588105	DISTRICT 5	5,000.00	
		2051101	588106	DISTRICT 6	5,000.00	
		2051101	588107	DISTRICT 7	5,000.00	
				<b>TOTAL COUNCIL PROJECTS</b>	<b>35,000.00</b>	



GREENWOOD COUNTY  
FISCAL YR 2012  
Budget

Fund	Acct Type		Org	Object	Acct Description	FY12 Revised Budget		
<b>DELQ TAX COLL FUND</b>	Revenue		2091515	461510	INTEREST EARNED-LANDSALE	0.00		
			2091515	480180	COLLECTION DELINQ COST RECOUP	(169,089.58)		
			2091515	480011	TX YR11 DELINQ COST RECOUP REV	(121,755.42)		
			2091515	480012	TX YR12 DELINQ COST RECOUP REV	0.00		
					<b>TOTAL FUND REVENUES</b>	<b>(290,845.00)</b>		
Fund	Acct Type		Org	Object	Acct Description	FY12 Revised Budget		
<b>DELQ TAX COLL FUND</b>	Expenditure		2091515	540200	ADVERTISING	0.00		
			2091515	585500	EQUIPMENT-NON-CAPITAL	2,675.00		
			2091515	595500	CAPITAL EQUIPMENT	20,000.00		
			2091515	570111	TX YR11 DELINQ PROF FEE COST	48,694.88		
			2091515	501112	WORKERS COMP	0.00		
			2091515	501108	GROUP HEALTH/LIFE INS EMPLOYER	800.00		
			2091515	501109	GROUP LIFE INS-EMPLOYER	25.00		
			2091515	501115	GROUP DENTAL INSURANCE	20.00		
			2091515	540111	TX YR11 DELINQ POSTAGE COST	21,451.85		
			2091515	501101	SALARIES AND WAGES	14,000.00		
			2091515	501106	FICA-EMPLOYER EXPENSE	1,050.00		
			2091515	501107	RETIREMENT-EMPLOYER EXPENSE	1,275.00		
			2091515	520100	SUPPLIES-OFFICE	5,000.00		
			2091515	540100	POSTAGE- DELINQ TAX ACCTS	3,548.15		
			2091515	570100	PROFESSIONAL SERVICES	42,305.12		
						<b>TOTAL DELQ TAX COLL</b>	<b>160,845.00</b>	
			TRANSFERS		2097582	930100	TRANSFER OUT TO GENERAL FUND	130,000.00
							<b>TOTAL TRANSFERS</b>	<b>130,000.00</b>
							<b>TOTAL FUND EXPENDITURES</b>	<b>290,845.00</b>





GREENWOOD COUNTY  
 FISCAL YR 2012  
 Budget

Fund	Acct Type		Org	Object	Acct Description	FY12 Revised Budget
<b>TEXTILE RECEIVERSHIP FUND</b>	Revenue		2101315	460200	TEXTILE BUILDING RENT REVENUE	(55,560.00)
			2107582	925100	TRANSFER IN FROM GENERAL FUND	(30,000.00)
					<b>TOTAL FUND REVENUES</b>	<b>(85,560.00)</b>

	Acct Type		Org	Object	Acct Description	FY12 Revised Budget
	Expenditure		2101720	560200	ELECTRICITY AND NATURAL GAS	42,000.00
			2101720	560210	WATER AND SEWER	6,000.00
			2101720	560310	BUILDING MAINTENANCE	27,187.14
			2101720	575100	SERVICE CONTRACTS	10,372.86
					<b>TOTAL TEXTILE RECEIVERSHIP</b>	<b>85,560.00</b>



**GREENWOOD COUNTY**  
**FISCAL YR 2012**  
**Budget**

Fund	Acct Type	Dept	Org	Object	Acct Description	FY12 Revised Budget		
<b>AIRPORT OPERATING FUND</b>	Revenue		2111750	460245	RENTAL REV - OTHER	0.00		
			2111750	480600	INSURANCE PROCEEDS	(348.23)		
			2111750	460260	AIRPORT FBO RENT	(2,500.00)		
			2111750	460265	HANGAR & TIE DOWN FEES	(115,000.00)		
			2111750	480900	PRIOR PERIOD ADJ	0.00		
			2111750	480361	AVIATION DAY DONATIONS	0.00		
						<b>TOTAL FUND REVENUES</b>	<b>(117,848.23)</b>	
Fund	Acct Type	Dept	Org	Object	Acct Description	FY12 Revised Budget		
<b>AIRPORT OPERATING FUND</b>	Expenditure	AIRPORT OPERATIONS	2111750	575221	INSURANCE CLAIM EXP	348.23		
			2111750	501101	SALARIES AND WAGES	24,398.00		
			2111750	560300	MAINTENANCE-RUNWAY,RAMP,TAXI	0.00		
			2111750	540170	EMPLOYEE TRAINING & EDUCATION	0.00		
			2111750	560320	REPAIR-EQUIPMENT	2,000.00		
			2111750	560330	REPAIR-AUTOMOTIVE	2,000.00		
			2111750	570100	PROFESSIONAL SERVICES	3,000.00		
			2111750	575100	SERVICE CONTRACTS	9,287.17		
			2111750	575210	INSURANCE-BUILDING	4,000.00		
			2111750	540500	MOBILE TELEPHONE	0.00		
			2111750	550120	LICENSES AND TAXES	75.00		
			2111750	560200	ELECTRICITY AND NATURAL GAS	20,000.00		
			2111750	560210	WATER AND SEWER	3,100.00		
			2111750	560220	LAUNDRY AND LINEN SERVICE	100.00		
			2111750	560310	BUILDING MAINTENANCE	11,000.00		
			2111750	501115	GROUP DENTAL INSURANCE	141.00		
			2111750	520100	SUPPLIES-OFFICE	39.67		
			2111750	530100	HAND TOOLS AND SETS	100.00		
			2111750	530120	CHEMICALS	697.08		
			2111750	540100	POSTAGE	73.16		
			2111750	540180	EMPLOYEE TRAVEL	252.92		
			2111750	501102	OVERTIME	5,000.00		
			2111750	501106	FICA-EMPLOYER EXPENSE	1,861.00		
			2111750	501107	RETIREMENT-EMPLOYER EXPENSE	2,373.00		
			2111750	501108	GROUP HEALTH/LIFE INS-EMPLOYER	3,756.00		
			2111750	501109	GROUP LIFE INS-EMPLOYER	66.00		
			2111750	501112	WORKERS COMPENSATION	680.00		
							<b>TOTAL AIRPORT OPERATIONS</b>	<b>94,348.23</b>
				TRANSFERS	2117582	930315	TRANSFER OUT TO AIRPORT IMPROV	23,500.00
						<b>TOTAL TRANSFERS</b>	<b>23,500.00</b>	
						<b>TOTAL FUND EXPENDITURES</b>	<b>117,848.23</b>	



GREENWOOD COUNTY  
FISCAL YR 2012  
Budget

--	--



GREENWOOD COUNTY  
 FISCAL YR 2012  
 Budget

Fund	Acct Type	Dept	Org	Object	Acct Description	FY12 Revised Budget
<b>LAKE OPERATIONS FUND</b>	Revenue		2135530	420200	COMMERCIAL MARINA FEES	(15,000.00)
			2135530	420220	DOCK FEES LAURENS	(115,800.00)
			2135530	420230	DOCK FEES NEWBERRY	(18,300.00)
			2135530	450300	LAKE ENFORC. FINES	(600.00)
			2135530	446800	DOCK - LATE FEES	0.00
			2135535	480400	MISCELLANEOUS REVENUE	0.00
			2137582	925710	TRANSFER IN FROM LAKE PK DIST	(397,000.00)
						<b>TOTAL FUND REVENUES</b>



GREENWOOD COUNTY  
FISCAL YR 2012  
Budget

Fund	Acct Type	Dept	Org	Object	Acct Description	FY12 Revised Budget		
<b>LAKE OPERATIONS FUND</b>	Expenditure	LAKE MANAGEMENT	2135530	595502	CAPITAL EQUIPMENT BOAT MOT	6,000.00		
			2135530	595400	DAM SHED ROOF REPAIR	10,000.00		
			2135530	540550	TELEPHONE SERVICE	600.00		
			2135530	501103	PART-TIME AND TEMPORARY	0.00		
			2135530	560330	REPAIR-AUTOMOTIVE	4,100.00		
			2135530	560340	REPAIR-COMPUTER	500.00		
			2135530	570100	PROFESSIONAL SERVICES	157,850.00		
			2135530	575100	SERVICE CONTRACTS	1,000.00		
			2135530	595500	CAPITAL PROJECT-SWITCHBACK	65,000.00		
			2135530	540750	UNIFORMS AND CLOTHING	2,500.00		
			2135530	550200	PETROLEUM / OIL / LUBRICATION	12,000.00		
			2135530	560200	ELECTRICITY AND NATURAL GAS	10,000.00		
			2135530	560215	CLEANING AND JANITORIAL	100.00		
			2135530	560310	BUILDING MAINTENANCE	4,000.00		
			2135530	560320	REPAIR-EQUIPMENT	2,500.00		
			2135530	540150	BOOKS AND PUBLICATIONS	275.00		
			2135530	540165	MEMBERSHIPS AND DUES	750.00		
			2135530	540170	EMPLOYEE TRAINING & EDUCATION	2,000.00		
			2135530	540180	EMPLOYEE TRAVEL	2,500.00		
			2135530	540350	COPIER MAINTENANCE AGREEMENT	500.00		
			2135530	540500	MOBILE TELEPHONE	2,600.00		
			2135530	501115	GROUP DENTAL INSURANCE	703.00		
			2135530	520100	SUPPLIES-OFFICE	2,500.00		
			2135530	530100	HAND TOOLS AND SETS	1,200.00		
			2135530	530120	CHEMICALS	3,500.00		
			2135530	530130	SIGNS	1,450.00		
			2135530	540100	POSTAGE	2,900.00		
			2135530	501101	SALARIES AND WAGES	168,501.00		
			2135530	501106	FICA-EMPLOYER EXPENSE	11,848.00		
			2135530	501107	RETIREMENT-EMPLOYER EXPENSE	16,314.00		
			2135530	501108	GROUP HEALTH/LIFE INS-EMPLOYER	29,995.00		
			2135530	501109	GROUP LIFE INS-EMPLOYER	504.00		
			2135530	501112	WORKERS COMPENSATION	4,510.00		
						<b>TOTAL LAKE MANAGEMENT</b>	<b>528,700.00</b>	
				LAKE-FERC	2135535	540180	EMPLOYEE TRAVEL	1,000.00
					2135535	550400	MISCELLANEOUS EXPENSE	2,000.00
					2135535	560300	DAM MAINTENANCE & SUPPLIES	5,000.00
					2135535	570100	PROFESSIONAL SERVICES	0.00
					2135535	570105	PROFESSIONAL SERVICES -DEVINE	5,000.00
					2135535	501115	GROUP DENTAL INSURANCE	0.00
					2135535	501101	SALARIES AND WAGES	0.00
					2135535	501106	FICA-EMPLOYER EXPENSE	0.00
					2135535	501107	RETIREMENT-EMPLOYER EXPENSE	0.00
					2135535	501108	GROUP HEALTH/LIFE INS EMPLOYER	0.00
					2135535	501109	GROUP LIFE INS-EMPLOYER	0.00
					2135535	501112	WORKERS COMP	0.00
							<b>TOTAL LAKE-FERC</b>	<b>13,000.00</b>
		TRANSFERS	2137582	930401	TRANSFER TO LAKE MG GRANT	5,000.00		



**GREENWOOD COUNTY**  
**FISCAL YR 2012**  
**Budget**

			<b>TOTAL TRANSFERS</b>	<b>5,000.00</b>
			<b>TOTAL FUND EXPENDITURES</b>	<b>546,700.00</b>



GREENWOOD COUNTY  
 FISCAL YR 2012  
 Budget

Fund	Acct Type		Org	Object	Acct Description	FY12 Revised Budget
<b>FIRE OPERATIONS FUND</b>	Revenue		2151000	445500	UNIFORM SERVICE CHARGES	(800,000.00)
			2151000	480600	INSURANCE PROCEEDS	(1,285.00)
			2151000	480400	MISCELLANEOUS REVENUE	0.00
			2151000	480315	REIMBURSE FIRE DEPTS	1,285.00
			2152800	482100	CAPITAL LEASE PROCEEDS	0.00
					<b>TOTAL FUND REVENUES</b>	<b>(800,000.00)</b>



GREENWOOD COUNTY  
FISCAL YR 2012  
Budget

Fund	Acct Type		Org	Object	Acct Description	FY12 Revised Budget
	Acct Type	Dept	Org	Object	Acct Description	FY12 Revised Budget
	Expenditure	FIRE ADMINISTRATION	2152800	501101	SALARIES AND WAGES	25,000.00
			2152800	501106	FICA-EMPLOYER EXPENSE	1,974.00
			2152800	501107	RETIREMENT-EMPLOYER EXPENSE	2,206.00
			2152800	501108	GROUP HEALTH/LIFE INS-EMPLOYER	500.00
			2152800	501109	GROUP LIFE INS-EMPLOYER	88.00
			2152800	501112	WORKERS COMPENSATION	1,426.00
			2152800	597200	CAPITAL LEASE PRINCIPAL	0.00
			2152800	597210	CAPITAL LEASE INTEREST EXPENSE	0.00
			2152800	540170	EMPLOYEE TRAINING & EDUCATION	790.00
			2152800	540180	EMPLOYEE TRAVEL	750.00
			2152800	540500	MOBILE TELEPHONE	160.00
			2152800	550200	FUEL FOR ADMIN AUTO	1,517.00
			2152800	560330	REPAIR-AUTOMOTIVE	871.05
			2152800	595500	CAPITAL EQUIPMENT	0.00
			2152800	501115	GROUP DENTAL INSURANCE	91.00
			2152800	520100	SUPPLIES-OFFICE	800.00
			2152800	520170	SUPPLIES-COMPUTER	624.00
			2152800	540100	POSTAGE	100.00
			2152800	540150	BOOKS AND PUBLICATIONS	200.00
			2152800	540165	MEMBERSHIPS AND DUES	35.00
					<b>TOTAL FIRE ADMINISTRATION</b>	<b>37,132.05</b>
		FIRE DEPT-CALLISON	2152805	594600	CALLISON APPROPRIATION	7,000.00
			2152805	597100	DEBT PRINC-CALLISON	43,515.89
					<b>TOTAL FIRE DEPT-CALLISON</b>	<b>50,515.89</b>
		FIRE DEPT-CORONACA	2152820	594600	CORONACA APPROPRIATION	14,000.00
					<b>TOTAL FIRE DEPT-CORONACA</b>	<b>14,000.00</b>
		FIRE DEPT-EDDIE RD	2152825	560200	ELECTRICITY AND NATURAL GAS	2,000.00
			2152825	594600	EDDY RD - APPROPRIATION	0.00
					<b>TOTAL FIRE DEPT-EDDIE RD</b>	<b>2,000.00</b>
		FIRE DEPT-EPWORTH/PHOENIX	2152830	594600	EPWORTH/PHOENIX APPROPRIATION	7,000.00
					<b>TOTAL FIRE DEPT-EPWORTH/PHOENIX</b>	<b>7,000.00</b>
		FIRE DEPT-HOD/COKES	2152835	594600	HODGES/COKESBRY APPROPRIATION	7,000.00
					<b>TOTAL FIRE DEPT-HOD/COKES</b>	<b>7,000.00</b>
		FIRE DEPT-HWY 34	2152840	594600	HWY 34 APPROPRIATION	7,000.00
					<b>TOTAL FIRE DEPT-HWY 34</b>	<b>7,000.00</b>
		FIRE DEPT-LOWER LAKE	2152845	594600	LOWER LAKE APPROPRIATION	7,000.00
			2152845	597100	DEBT PRINC-LOWER LAKE	41,104.00
					<b>TOTAL FIRE DEPT-LOWER LAKE</b>	<b>48,104.00</b>





GREENWOOD COUNTY  
FISCAL YR 2012  
Budget

Fund	Acct Type	Org	Object	Acct Description	FY12 Revised Budget
	FIRE DEPT-NINETY SIX	2152855	594600	NINETY SIX APPROPRIATION	2,500.00
				<b>TOTAL FIRE DEPT-NINETY SIX</b>	<b>2,500.00</b>
	FIRE DEPT-NORTHWEST	2152860	594600	NORTHWEST APPROPRIATION	14,000.00
		2152860	597100	DEBT PRINC-NORTHWEST	44,119.00
				<b>TOTAL FIRE DEPT-NORTHWEST</b>	<b>58,119.00</b>
	FIRE DEPT-PROMISED LAND	2152865	594600	PROMISED LAND-APPROPRIATION	7,000.00
		2152865	597100	DEBT PRINC-PROMISED LAND	20,212.73
				<b>TOTAL FIRE DEPT-PROMISED LAND</b>	<b>27,212.73</b>
	FIRE DEPT-TRI-COUNTY	2152870	594600	TRI-COUNTY APPROPRIATION	7,000.00
				<b>TOTAL FIRE DEPT-TRI-COUNTY</b>	<b>7,000.00</b>
	FIRE DEPT-TROY	2152875	594600	TROY APPROPRIATION	7,000.00
		2152875	597100	DEBT PRINC-TROY	68,399.00
				<b>TOTAL FIRE DEPT-TROY</b>	<b>75,399.00</b>
	FIRE DEPT-WARE SHOALS	2152880	594600	WARE SHOALS APPROPRIATION	22,000.00
				<b>TOTAL FIRE DEPT-WARE SHOALS</b>	<b>22,000.00</b>
	ALL FIRE DEPTS	2152890	540750	TURN OUT GEAR FOR DEPTS	37,633.00
		2152890	570430	PHYSICALS VOL FIRE DEPTS	46,367.00
		2152890	575200	FIRE TRUCK INSURANCE	55,069.00
		2152890	560330	FIRE DEPT VECHICLE REPAIR	68,051.98
		2152890	501112	WORKERS COMP FIRE DEPT VOL	12,207.00
		2152890	570100	HEALTH LIFE INS -FIRE DEPT	15,200.00
		2152890	550550	AVAILABLE	76,450.00
		2152890	520100	OFFICE SUPPLIES/FIRE DEPTS	2,876.00
		2152890	540165	MEMBERSHIPS/DUES FIREDEPTS	2,525.00
		2152890	540170	TRAINING & EDUCATION	2,450.00
		2152890	575221	INSURANCE CLAIM EXP	1,319.35
		2152890	575100	SERVICE CONTRACTS FIRE DEPTS	48,220.00
		2152890	585300	EQUIPMENT-COMMUNICATION	8,400.00
		2152890	585500	EQUIPMENT-NON-CAPITAL	21,750.00
		2152890	590300	GRANT EXPENDITUES	10,500.00
		2152890	560320	REPAIR-EQUIPMENT DEPTS	1,000.00
		2152890	550200	FUEL FOR FIRE DEPTS	24,999.00
				<b>TOTAL ALL FIRE DEPTS</b>	<b>435,017.33</b>
				<b>TOTAL FUND EXPENDITURES</b>	<b>800,000.00</b>



GREENWOOD COUNTY  
 FISCAL YR 2012  
 Budget

Fund	Acct Type		Org	Object	Acct Description	FY12 Revised Budget
ROAD OPERATIONS FUND	Revenue		2183525	415000	ROAD FEE TAX REVENUE	(975,000.00)
			2183525	461510	INTEREST INCOME-CDA	0.00
			2183525	475650	PIPE SALES	(5,000.00)
			2183525	482100	CAPITAL LEASE PROCEEDS	0.00
			2183525	480400	MISCELLANEOUS REVENUE	(1,000.00)
						<b>TOTAL FUND REVENUES</b>



GREENWOOD COUNTY  
FISCAL YR 2012  
Budget

Fund	Acct Type		Org	Object	Acct Description	FY12 Revised Budget
ROAD OPERATIONS	Acct Type	Dept	Org	Object	Acct Description	FY12 Revised Budget
	Expenditure	ROAD OPERATIONS	2183525	595550	ROAD- TRUCK CAB & CHASSIS	65,000.00
			2183525	597206	CAPITAL LEASE PRINCIPAL FY13	0.00
			2183525	597216	CAPITAL LEASE INTEREST FY13	0.00
			2183525	595501	5 CUBIC YARD DUMP TRUCK	0.00
			2183525	595502	FLAT BED DUMP TRUCK	0.00
			2183525	585500	EQUIPMENT- NON-CAPITAL	3,044.15
			2183525	585600	EQUIPMENT-RADIO	500.00
			2183525	595500	ROAD- LOADER/BACKHOE	70,000.00
			2183525	560310	BUILDING MAINTENANCE	10.94
			2183525	520155	SUPPLIES-SHOP	2,420.83
			2183525	595503	ASPHALT ROLLER	0.00
			2183525	560320	REPAIR-EQUIPMENT	32,860.57
			2183525	560330	REPAIR-AUTOMOTIVE	7,500.00
			2183525	570100	PROFESSIONAL SERVICES	2,000.00
			2183525	575100	SPECIAL CONTRACTS	0.00
			2183525	585200	EQUIPMENT FOR AUTOS	0.00
			2183525	585300	EQUIPMENT-COMMUNICATION	100.00
			2183525	540180	EMPLOYEE TRAVEL	200.00
			2183525	540500	MOBILE TELEPHONE	1,428.00
			2183525	540750	UNIFORMS AND CLOTHING	12,000.00
			2183525	550200	PETROLEUM / OIL / LUBRICATION	67,615.32
			2183525	560215	CLEANING AND JANITORIAL	400.00
			2183525	560315	BUILDING MATERIALS	1,789.06
			2183525	520180	SUPPLIES-MEDICAL	400.00
			2183525	530100	HAND TOOLS AND SETS	2,000.00
			2183525	530105	DRAIN PIPES/CULVERT	2,000.00
			2183525	530120	CHEMICALS	1,000.00
			2183525	530130	SIGNS	8,530.84
			2183525	540170	EMPLOYEE TRAINING & EDUCATION	500.00
			2183525	501108	GROUP HEALTH/LIFE INS-EMPLOYER	109,170.00
			2183525	501109	GROUP LIFE INS-EMPLOYER	1,248.00
			2183525	501112	WORKERS COMPENSATION	33,073.13
			2183525	501115	GROUP DENTAL INSURANCE	2,391.00
			2183525	520100	SUPPLIES-OFFICE	425.00
			2183525	520175	SUPPLIES-ASPHALT	90,000.00
			2183525	501101	SALARIES AND WAGES	498,962.00
			2183525	501102	OVERTIME	4,000.00
			2183525	501105	EXTRA HIRE	7,000.00
			2183525	501106	FICA-EMPLOYER EXPENSE	35,442.00
			2183525	501107	RETIREMENT-EMPLOYER EXPENSE	48,094.00
					<b>TOTAL ROAD OPERATIONS</b>	<b>1,111,104.84</b>
					<b>TOTAL FUND EXPENDITURES</b>	<b>1,111,104.84</b>



GREENWOOD COUNTY  
FISCAL YR 2012  
Budget

Fund	Acct Type		Org	Object	Acct Description	FY12 Revised Budget
					Use of Fund Balance for Capital	130,104.84



GREENWOOD COUNTY  
 FISCAL YR 2012  
 Budget

Fund	Acct Type		Org	Object	Acct Description	FY12 Revised Budget
<b>EMS OPERATIONS FUND</b>	Revenue		2202700	446101	EMS MC REFUNDS	12,000.00
			2202700	446100	EMS BILLING-EMS/MC	(1,740,000.00)
			2202700	446200	DELINQ COLLECTIONS-OTHER	(2,000.00)
			2202700	440613	DELINQUENT III #0613	(75,000.00)
			2202700	440701	OTHER EMS REFUNDS	5,000.00
			2202700	440700	SC ASSOC CO DEBT SET OFF	(4,000.00)
			2202700	440609	DELINQUENT II #0609	(74,000.00)
			2202700	480230	TRANSPORT REVENUE-EMS/MC	(255,000.00)
			2207582	925200	TRANSFER IN FROM SPECIAL FUND	(894,478.42)
						<b>TOTAL FUND REVENUES</b>



GREENWOOD COUNTY  
 FISCAL YR 2012  
 Budget

Fund	Acct Type	Org	Object	Acct Description	FY12 Revised Budget		
<b>EMS OPERATIONS FUND</b>	Expenditure		2202700	501101	SALARIES AND WAGES	1,323,582.00	
			2202700	501102	OVERTIME	455,000.00	
			2202700	501103	PART-TIME AND TEMPORARY	75,950.00	
			2202700	501106	FICA-EMPLOYER EXPENSE	126,306.00	
			2202700	501107	RETIREMENT-EMPLOYER EXPENSE	163,189.00	
			2202700	501108	GROUP HEALTH/LIFE INS-EMPLOYER	253,880.00	
			2202700	501109	GROUP LIFE INS-EMPLOYER	4,096.00	
			2202700	501112	WORKERS COMPENSATION	132,293.00	
			2202700	501115	GROUP DENTAL INSURANCE	5,345.00	
			2202700	520100	SUPPLIES-OFFICE	2,375.00	
			2202700	520120	SUPPLIES-EMS STATIONS	1,000.00	
			2202700	520180	SUPPLIES-MEDICAL	85,000.00	
			2202700	540100	POSTAGE	550.00	
			2202700	540150	BOOKS AND PUBLICATIONS	200.00	
			2202700	540165	MEMBERSHIPS AND DUES	1,625.00	
			2202700	540170	EMPLOYEE TRAINING & EDUCATION	3,500.00	
			2202700	540180	EMPLOYEE TRAVEL	2,350.00	
			2202700	540500	MOBILE TELEPHONE	7,200.00	
			2202700	540750	UNIFORMS AND CLOTHING	10,000.00	
			2202700	550200	PETROLEUM / OIL / LUBRICATION	86,000.00	
			2202700	550350	RENTALS- BUILDING/EQUIPMENT	0.00	
			2202700	560200	ELECTRICITY AND NATURAL GAS	23,000.00	
			2202700	560210	WATER AND SEWER	4,000.00	
			2202700	560310	BUILDING MAINTENANCE	1,500.00	
			2202700	560330	REPAIR-AUTOMOTIVE	30,000.00	
			2202700	570100	PROFESSIONAL SERVICES	9,000.00	
			2202700	570225	MARKETING COSTS	3,000.00	
			2202700	575100	SERVICE CONTRACTS	20,500.00	
			2202700	575101	COLLECTION COMMISSION	144,000.00	
			2202700	575105	BAD DEBT COLLECTION FEES	50,000.00	
			2202700	585500	EQUIPMENT- NON-CAPITAL	2,000.00	
						<b>TOTAL EMS</b>	<b>3,026,441.00</b>
			TRANSFERS	2207582	930445	TRANSFER TO GRANT-IN-AID	873.00
	2207582	930450		TRANSFER - GRANT MATCH DUI	164.42		
				<b>TOTAL TRANSFERS</b>	<b>1,037.42</b>		
				<b>TOTAL FUND EXPENDITURES</b>	<b>3,027,478.42</b>		



GREENWOOD COUNTY  
FISCAL YR 2012  
Budget

**FAMILY COURT FUNDS**

Fund	Acct Type		Org	Object	Acct Description	FY12 Revised Budget	
<b>DSS INCENTIVE FUND</b>	Revenue		2401210	430230	DSS IV-D INCENTIVE REVENUE	(33,000.00)	
					<b>TOTAL FUND REVENUES</b>	<b>(33,000.00)</b>	
	Acct Type	Dept	Org	Object	Acct Description	FY12 Revised Budget	
	Expenditure	FAMILY COURT	2401210	520100	SUPPLIES-OFFICE	4,790.00	
			2401210	520170	SUPPLIES-COMPUTER	892.38	
			2401210	540100	POSTAGE	19,800.00	
			2401210	540300	PRINTING	2,200.00	
			2401210	540350	COPIER MAINTENANCE AGREEMENT	4,317.62	
			2401210	570100	PROFESSIONAL SERVICES	1,000.00	
						<b>TOTAL FAMILY COURT</b>	<b>33,000.00</b>
		TRANSFERS	2407582	930245	TRANSFER OUT TO DSSUNIT COST	38,795.00	
						<b>TOTAL TRANSFERS</b>	<b>38,795.00</b>
						<b>TOTAL FUND EXPENDITURES</b>	<b>71,795.00</b>
Fund	Acct Type		Org	Object	Acct Description	FY12 Revised Budget	
<b>DSSUNIT COST FUND</b>	Revenue		2451205	430240	DSS IV UNIT COST REVENUE	(200,000.00)	
			2457582	925100	TRANSFER IN FROM GEN FUN	0.00	
			2457582	925240	TRANSFER IN DSS INCENTIVE FUND	(38,795.00)	
					<b>TOTAL FUND REVENUES</b>	<b>(238,795.00)</b>	
	Acct Type	Dept	Org	Object	Acct Description	FY12 Revised Budget	
	Expenditure	FAMILY COURT	2451210	501101	SALARIES AND WAGES	173,764.00	
			2451210	501106	FICA-EMPLOYER EXPENSE	12,559.00	
			2451210	501107	RETIREMENT-EMPLOYER EXPENSE	16,568.00	
			2451210	501108	GROUP HEALTH/LIFE INS-EMPLOYER	33,514.00	
			2451210	501109	GROUP LIFE INS-EMPLOYER	480.00	
			2451210	501112	WORKERS COMPENSATION	1,066.00	
			2451210	501115	GROUP DENTAL INSURANCE	844.00	
						<b>TOTAL DSSUNIT COST</b>	<b>238,795.00</b>
					<b>TOTAL FUND EXPENDITURES</b>	<b>238,795.00</b>	



GREENWOOD COUNTY  
FISCAL YR 2012  
Budget

Fund	Acct Type		Org	Object	Acct Description	FY12 Revised Budget	
<b>911 SURCHARGE FUND</b>	Revenue		2502665	430210	STATE REIMBURSEMENTS	(100,000.00)	
			2502665	446400	911 SURCHARGE	(475,000.00)	
			2502665	446500	911 RECORDING FEES	(160.00)	
					<b>TOTAL FUND REVENUES</b>	<b>(575,160.00)</b>	
	Acct Type	Dept	Org	Object	Acct Description	FY12 Revised Budget	
	Expenditure	911 COMMUNICATIONS	2502665	501101	SALARIES AND WAGES	114,654.00	
2502665			501106	FICA-EMPLOYER EXPENSE	8,500.00		
2502665			501107	RETIREMENT-EMPLOYER EXPENSE	12,000.00		
2502665			595501	911 A/C HEATER REPLACEMENT	10,000.00		
2502665			540590	TELEPHONE UPGRADE	45,300.00		
2502665			550350	RENTALS- BUILDING/EQUIPMENT	10,000.00		
2502665			540100	POSTAGE	25.00		
2502665			540170	EMPLOYEE TRAINING & EDUCATION	4,100.00		
2502665			540550	TELEPHONE SERVICE-OFFICE PHONE	173,700.00		
2502665			575100	SERVICE CONTRACTS	87,000.00		
2502665			585300	EQUIPMENT-COMMUNICATION	15,000.00		
2502665			595500	CAPITAL EQUIPMENT	66,800.00		
2502665			501108	GROUP HEALTH/LIFE INS-EMPLOYER	20,000.00		
2502665			501109	GROUP LIFE INS-EMPLOYER	184.00		
2502665			501112	WORKERS COMPENSATION	3,716.00		
2502665			501115	GROUP DENTAL INSURANCE	281.00		
2502665			520100	SUPPLIES-OFFICE	1,900.00		
2502665			520170	SUPPLIES-COMPUTER	2,000.00		
						<b>TOTAL 911 COMMUNICATIONS</b>	<b>575,160.00</b>
						<b>TOTAL FUND EXPENDITURES</b>	<b>575,160.00</b>





GREENWOOD COUNTY  
 FISCAL YR 2012  
 Budget

Fund	Acct Type	Dept	Org	Object	Acct Description	FY12 Revised Budget
<b>PARKS AND RECREATION OPS</b>	Revenue		2545545	440410	CONCESSIONS REVENUE PARK/REC.	0.00
			2545545	460230	FARMERS MKT BLDG RENT	0.00
			2545545	460270	SALES	0.00
			2545545	444100	ADULT FEES	0.00
			2545545	440420	CHEERLEADING REVENUE	0.00
			2545545	440420	BASKETBALL REVENUE	0.00
			2545545	440410	FOOTBALL CONCESSIONS	0.00
			2545545	440420	BASEBALL REVENUE	0.00
			2545545	440420	FOOTBALL REVENUE	0.00
			2545545	440410	BASEBALL CONCESSIONS	0.00
						<b>TOTAL FUND REVENUES</b>



**GREENWOOD COUNTY**  
**FISCAL YR 2012**  
**Budget**

<b>Fund</b>	<b>Acct Type</b>	<b>Dept</b>	<b>Org</b>	<b>Object</b>	<b>Acct Description</b>	<b>FY12 Revised Budget</b>
<b>PARKS AND RECREATION OPS</b>	<b>Expenditure</b>	PARKS AND RECREATION OPS	2545545	501101	SALARIES AND WAGES	0.00
			2545545	501102	OVERTIME	0.00
			2545545	501103	PART-TIME AND TEMPORARY	0.00
			2545545	540300	PRINTING	0.00
			2545545	550710	DIXIE YOUTH TOURNAMENT EXPENSE	0.00
			2545545	550710	DIXIE YOUTH TOURNAMENT EXPENSE	0.00
			2545545	550715	RECREATION-ADULT PROGRAMS	0.00
			2545545	540300	PRINTING	0.00
			2545545	540300	PRINTING	0.00
			2545545	540300	PRINTING	0.00
			2545545	570100	PROFESSIONAL SERVICES	0.00
			2545545	575100	SERVICE CONTRACTS	0.00
			2545545	550705	RECREATION-EQUIPMENT	0.00
			2545545	550705	RECREATION-EQUIPMENT	0.00
			2545545	550705	RECREATION-EQUIPMENT	0.00
			2545545	550705	RECREATION-EQUIPMENT	0.00
			2545545	560215	CLEANING AND JANITORIAL	0.00
			2545545	560300	MAINTENANCE	0.00
			2545545	560310	BUILDING MAINTENANCE	0.00
			2545545	560320	REPAIR-EQUIPMENT	0.00
			2545545	560330	REPAIR-AUTOMOTIVE	0.00
			2545545	550705	RECREATION-EQUIPMENT	0.00
			2545545	550710	DIXIE YOUTH TOURNAMENT EXPENSE	0.00
			2545545	560200	ELECTRICITY AND NATURAL GAS	0.00
			2545545	560210	WATER AND SEWER	0.00
			2545545	540550	TELEPHONE SERVICE	0.00
			2545545	540750	UNIFORMS AND CLOTHING	0.00
			2545545	550200	PETROLEUM / OIL / LUBRICAION	0.00
			2545545	550350	RENTALS- BUILDING/EQUIPMENT	0.00
			2545545	550105	AWARDS	0.00
			2545545	570100	PROFESSIONAL SERVICES	0.00
			2545545	540300	PRINTING	0.00
			2545545	540350	COPIER MAINTENANCE AGREEMENT	0.00



GREENWOOD COUNTY  
FISCAL YR 2012  
Budget

Fund	Acct Type	Dept	Org	Object	Acct Description	FY12 Revised Budget
			2545545	540500	MOBILE TELEPHONE	0.00
			2545545	570100	PROFESSIONAL SERVICES	0.00
			2545545	570100	PROFESSIONAL SERVICES	0.00
			2545545	550350	RENTALS- BUILDING/EQUIPMENT	0.00
			2545545	540100	POSTAGE	0.00
			2545545	540165	MEMBERSHIPS AND DUES	0.00
			2545545	540170	EMPLOYEE TRAINING & EDUCATION	0.00
			2545545	520100	SUPPLIES-OFFICE	0.00
			2545545	520155	SUPPLIES-SHOP	0.00
			2545545	520170	SUPPLIES-COMPUTER	0.00
			2545545	520180	SUPPLIES-MEDICAL	0.00
			2545545	530100	HAND TOOLS AND SETS	0.00
			2545545	530120	CHEMICALS	0.00
			2545545	501106	FICA-EMPLOYER EXPENSE	0.00
			2545545	501107	RETIREMENT-EMPLOYER EXPENSE	0.00
			2545545	501108	GROUP HEALTH/LIFE INS EMPLOYER	0.00
			2545545	501109	GROUP LIFE INS-EMPLOYER	0.00
			2545545	501112	WORKERS COMP ANNUAL ADJUST	0.00
			2545545	501115	GROUP DENTAL INSURANCE	0.00
					<b>TOTAL PARKS AND RECREATION OPS</b>	<b>0.00</b>
					<b>TOTAL FUND EXPENDITURES</b>	<b>0.00</b>
					<b>Transfer in from General Fund</b>	<b>0.00</b>



GREENWOOD COUNTY  
FISCAL YR 2012  
Budget

Fund	Acct Type	Dept	Org	Object	Acct Description	FY12 Revised Budget
<b>VIC OF CRIME FUND</b>	Revenue		2592555	450125	COURT REVENUE	(79,000.00)
			2597582	925100	TRANSFER IN	0.00
					<b>TOTAL FUND REVENUES</b>	<b>(79,000.00)</b>
	Acct Type	Dept	Org	Object	Acct Description	FY12 Revised Budget
	Expenditure	VICTIMS ASSISTANCE	2592555	501101	SALARIES AND WAGES	35,066.69
			2592555	501102	OVERTIME	203.31
			2592555	501103	PART-TIME AND TEMPORARY	17,182.95
			2592555	501106	FICA-EMPLOYER EXPENSE	3,979.00
			2592555	501107	RETIREMENT-EMPLOYER EXPENSE	3,360.00
			2592555	560330	REPAIR-AUTOMOTIVE	200.00
			2592555	570100	PROFESSIONAL SERVICES	1,000.00
			2592555	540150	BOOKS AND PUBLICATIONS	1,500.00
			2592555	540165	MEMBERSHIPS AND DUES	250.00
			2592555	540170	EMPLOYEE TRAINING & EDUCATION	650.00
			2592555	540180	EMPLOYEE TRAVEL	1,500.00
			2592555	540350	COPIER MAINTENANCE AGREEMENT	3,360.00
			2592555	550200	PETROLEUM / OIL / LUBRICATION	1,000.00
			2592555	501108	GROUP HEALTH/LIFE INS-EMPLOYER	6,300.00
			2592555	501109	GROUP LIFE INS-EMPLOYER	97.00
			2592555	501112	WORKERS COMPENSATION	1,010.05
			2592555	501115	GROUP DENTAL INSURANCE	141.00
			2592555	520100	SUPPLIES-OFFICE	2,100.00
			2592555	540100	POSTAGE	100.00
						<b>TOTAL VICTIMS ASSISTANCE</b>
				<b>TOTAL FUND EXPENDITURES</b>	<b>79,000.00</b>	



GREENWOOD COUNTY  
 FISCAL YR 2012  
 Budget

Fund	Acct Type	Dept	Org	Object	Acct Description	FY12 Revised Budget
<b>METRO LINE FUND</b>	Expenditure	METRO LINE	2757549	597000	METRO LINE REPLACEMENT	72,000.00
					<b>TOTAL METRO LINE</b>	<b>72,000.00</b>
					<b>TOTAL FUND EXPENDITURES</b>	<b>72,000.00</b>
					<b>USE OF METRO FUND BALANCE</b>	<b>72,000.00</b>



GREENWOOD COUNTY  
FISCAL YR 2012  
Budget

Fund	Acct Type	Dept	Org	Object	Acct Description	FY12 Revised Budget
<b>LANDFILL ENTERPRISE FUND</b>	Revenue		5021000	446800	LATE FEES	(7,000.00)
			5021000	446900	PENALTIES	(56,000.00)
			5021000	460300	METHANE REVENUE	(5,000.00)
			5021000	460305	METHANE LEASE ROYALTY	(25,000.00)
			5021000	461510	INTEREST EARNED	(1,000.00)
			5021000	480600	INSURANCE PROCEEDS	(1,000.00)
			5021000	480900	PRIOR PERIOD ADJ	0.00
			5021000	475100	SALE OF SURPLUS PROPERTY	(1,000.00)
			5021000	475300	SCRAP METAL SALES	(80,000.00)
			5021000	475400	USED BATTERY SALES	(1,300.00)
			5021000	475500	USED MOTOR OIL SALES	(7,800.00)
			5021000	475600	WASTE TIRE FEES	(28,800.00)
			5021000	480400	MISCELLANEOUS REVENUE	(1,000.00)
			5021000	475200	RECYCLABLE COMMODITIES	(370,000.00)
			5021000	445500	UNIFORM SERVICE CHARGES	(1,725,000.00)
			5021000	445510	DELINQUENT UNIFORM SVC CHARGE	(70,000.00)
			5021000	446700	USER CHARGES	(1,363,000.00)
			5021000	461525	INVESTMENT EARNINGS	(10,000.00)
				<b>TOTAL FUND REVENUES</b>	<b>(3,752,900.00)</b>	



GREENWOOD COUNTY  
FISCAL YR 2012  
Budget

Fund	Acct Type	Dept	Org	Object	Acct Description	FY12 Revised Budget			
<b>LANDFILL ENTERPRISE FUND</b>	Expenditure	LANDFILL ADMINISTRATION	5023526	597920	DEP EXP - BUILDINGS	384,000.00			
			5023526	597201	CAP LEASE PRINC - SUNTRUST 09	63,933.00			
			5023526	597211	CAP LEASE INTEREST SUNTRUST 09	5,285.00			
			5023526	597212	SUNTRUST LEASE #3 INTEREST	10,223.00			
			5023526	597202	SUNTRUST LEASE #3 PRINCIPAL	111,614.00			
			5023526	597110	DEBT INTEREST EXPENSE	153,763.00			
			5023526	570100	BANK SVC CHG DISTRIBUTION	0.00			
			5023526	597205	SUNTRUST LEASE #5 PRINCIPAL	72,077.00			
			5023526	597215	SUNTRUST LEASE #5 INTEREST	918.00			
					<b>TOTAL LANDFILL ADMINISTRATION</b>		<b>801,813.00</b>		
					SOLID WASTE COLLECTION	5023527	595502	LANDFILL-4 COMPACTORS	2,593.12
						5023527	501101	SALARIES AND WAGES	120,609.00
						5023527	501102	OVERTIME	16,000.00
				5023527		501103	PART-TIME AND TEMPORARY	180,000.00	
				5023527		501106	FICA-EMPLOYER EXPENSE	22,764.00	
				5023527		597210	CAPITAL LEASE INTEREST EXPENSE	0.00	
				5023527		520155	SUPPLIES-SHOP	564.67	
				5023527		540200	ADVERTISING	1,909.28	
				5023527		560320	REPAIR-EQUIPMENT	51,162.28	
				5023527		560330	REPAIR-AUTOMOTIVE	2,100.00	
				5023527		570100	PROFESSIONAL SERVICES	200.00	
				5023527		575100	SERVICE CONTRACTS	250.00	
				5023527		585300	EQUIPMENT-COMMUNICATION	464.08	
				5023527		597200	CAPITAL LEASE PRINCIPAL	0.00	
				5023527		540750	UNIFORMS AND CLOTHING	6,000.00	
				5023527		550200	PETROLEUM / OIL / LUBRICATION	42,079.00	
				5023527		560200	ELECTRICITY AND NATURAL GAS	0.00	
				5023527		560210	WATER AND SEWER	887.61	
				5023527		560215	CLEANING AND JANITORIAL	711.72	
				5023527		560310	BUILDING MAINTENANCE	1,700.00	
				5023527		520180	SUPPLIES-MEDICAL	172.74	
				5023527		530100	HAND TOOLS AND SETS	284.82	
				5023527		530110	SEEDS & FERTILIZER	92.34	
				5023527		530130	SIGNS	1,000.00	
				5023527		540180	EMPLOYEE TRAVEL	11.64	
				5023527		540500	MOBILE TELEPHONE	708.00	
				5023527		501107	RETIREMENT-EMPLOYER EXPENSE	13,578.00	
				5023527		501108	GROUP HEALTH/LIFE INS-EMPLOYER	24,460.00	
				5023527		501109	GROUP LIFE INS-EMPLOYER	290.00	
				5023527		501112	WORKERS COMPENSATION	14,528.00	
				5023527		501115	GROUP DENTAL INSURANCE	703.00	
				5023527		520100	SUPPLIES-OFFICE	100.00	
							<b>TOTAL SOLID WASTE COLLECTION</b>	<b>505,923.30</b>	



GREENWOOD COUNTY  
 FISCAL YR 2012  
 Budget

SOLID WASTE DISPOSAL	5023528	501112	WORKERS COMP ANNUAL ADJUST	31,843.00
	5023528	530100	HAND TOOLS AND SETS	1,107.76
	5023528	540750	UNIFORMS AND CLOTHING	13,800.00
	5023528	550200	PETROLEUM / OIL / LUBRICAION	202,273.76
	5023528	560320	REPAIR-EQUIPMENT	148,030.62
	5023528	560330	REPAIR-AUTOMOTIVE	4,900.00
	5023528	585300	EQUIPMENT-COMMUNICATION	2,000.00
	5023528	585500	EQUIPMENT-NON-CAPITAL	4,107.71
	5023528	550350	RENTALS- BUILDING/EQUIPMENT	53.50
	5023528	560215	CLEANING AND JANITORIAL	583.12
	5023528	560310	BUILDING MAINTENANCE	8,396.89
	5023528	560315	BUILDING MATERIALS	3,903.11
	5023528	560350	REPAIR-PHONE&COMMUNICATION	1,000.00
	5023528	570100	PROFESSIONAL SERVICES	90,185.00
	5023528	575100	SERVICE CONTRACTS	75,000.00
	5023528	530130	SIGNS	1,000.00
	5023528	540100	POSTAGE	1,000.00
	5023528	540165	MEMBERSHIPS AND DUES	200.00
	5023528	540170	EMPLOYEE TRAINING & EDUCATION	2,300.00
	5023528	560200	ELECTRICITY AND NATURAL GAS	33,502.34
	5023528	560210	WATER AND SEWER	57,407.71
	5023528	520155	SUPPLIES-SHOP	11,500.00
	5023528	520175	SUPPLIES-ASPHALT	38,000.00
	5023528	520180	SUPPLIES-MEDICAL	300.00
	5023528	530110	SEEDS & FERTILIZER	1,907.66
	5023528	530115	L/F COVER MATERIAL	12,000.00
	5023528	530120	CHEMICALS	1,400.00
	5023528	501107	RETIREMENT-EMPLOYER EXPENSE	43,986.00
	5023528	501109	GROUP LIFE INS-EMPLOYER	1,068.00
	5023528	540500	MOBILE TELEPHONE	696.00
	5023528	501101	SALARIES AND WAGES	413,071.00
	5023528	501103	PART-TIME AND TEMPORARY	95,000.00
	5023528	520100	SUPPLIES-OFFICE	2,400.00
	5023528	540180	EMPLOYEE TRAVEL	400.00
	5023528	540200	ADVERTISING	1,072.08
	5023528	501102	OVERTIME	25,000.00
	5023528	501106	FICA-EMPLOYER EXPENSE	38,967.00
	5023528	501108	GROUP HEALTH/LIFE INS EMPLOYER	80,031.00
	5023528	501115	GROUP DENTAL INSURANCE	1,547.00
			<b>TOTAL SOLID WASTE DISPOSAL</b>	<b>1,450,940.26</b>





GREENWOOD COUNTY  
FISCAL YR 2012  
Budget

RECYCLING	5023537	550355	RENTAL EXPENSE	1,200.00
	5023537	501101	SALARIES AND WAGES	301,848.00
	5023537	501102	OVERTIME	1,200.00
	5023537	501103	PART-TIME AND TEMPORARY	140,000.00
	5023537	501105	INMATE LABOR	71,000.00
	5023537	501106	FICA-EMPLOYER EXPENSE	23,692.00
	5023537	585600	EQUIPMENT-RADIO	1,320.00
	5023537	595500	RECYCLE-2 ROLLUP DOORS	30,889.00
	5023537	560310	BUILDING MAINTENANCE	3,781.00
	5023537	560320	REPAIR-EQUIPMENT	70,691.33
	5023537	560330	REPAIR-AUTOMOTIVE	500.00
	5023537	570100	PROFESSIONAL SERVICES	1,112.00
	5023537	575105	SERVICE CONTRACTS	200.00
	5023537	585500	EQUIPMENT- NON-CAPITAL	3,596.67
	5023537	540750	UNIFORMS AND CLOTHING	13,260.00
	5023537	550100	SPECIAL EVENTS	200.00
	5023537	550200	PETROLEUM / OIL / LUBRICATION	49,700.18
	5023537	560200	ELECTRICITY AND NATURAL GAS	7,797.66
	5023537	560210	WATER AND SEWER	3,404.68
	5023537	560215	CLEANING AND JANITORIAL	1,119.77
	5023537	540100	POSTAGE	200.00
	5023537	540150	BOOKS AND PUBLICATIONS	50.00
	5023537	540165	MEMBERSHIPS AND DUES	400.00
	5023537	540180	EMPLOYEE TRAVEL	1,000.00
	5023537	540200	ADVERTISING	1,427.92
	5023537	540500	MOBILE TELEPHONE	348.00
	5023537	520130	SUPPLIES-RECYCLE	14,000.00
	5023537	520155	SUPPLIES-SHOP	4,600.00
	5023537	520175	SUPPLIES-ASPHALT	1,000.00
	5023537	520180	SUPPLIES-MEDICAL	349.83
	5023537	530100	HAND TOOLS AND SETS	3,500.00
	5023537	530120	CHEMICALS	300.00
	5023537	501107	RETIREMENT-EMPLOYER EXPENSE	29,057.00
	5023537	501108	GROUP HEALTH/LIFE INS-EMPLOYER	73,125.00
	5023537	501109	GROUP LIFE INS-EMPLOYER	907.00
	5023537	501112	WORKERS COMPENSATION	27,133.00
	5023537	501115	GROUP DENTAL INSURANCE	1,829.00
5023537	520100	SUPPLIES-OFFICE	750.00	
			<b>TOTAL RECYCLING</b>	<b>886,489.04</b>
LEAF AND LIMB	5023539	501112	WORKERS COMP ANNUAL ADJUST	3,312.00
	5023539	530100	HAND TOOLS AND SETS	500.00
	5023539	540750	UNIFORMS AND CLOTHING	1,800.00
	5023539	560320	REPAIR-EQUIPMENT	6,500.00
	5023539	501106	FICA-EMPLOYER EXPENSE	3,645.00
	5023539	501108	GROUP HEALTH/LIFE INS EMPLOYER	6,414.00
	5023539	560215	CLEANING AND JANITORIAL	81.87
	5023539	550200	PETROLEUM / OIL / LUBRICAION	29,950.62
	5023539	501115	GROUP DENTAL INSURANCE	251.00
	5023539	501107	RETIREMENT-EMPLOYER EXPENSE	4,847.00
	5023539	501109	GROUP LIFE INS-EMPLOYER	138.00
	5023539	501101	SALARIES AND WAGES	49,219.00
	5023539	501102	OVERTIME	1,000.00
	5023539	520180	SUPPLIES-MEDICAL	75.91
				<b>TOTAL LEAF AND LIMB</b>
			<b>TOTAL FUND EXPENDITURES</b>	<b>3,752,900.00</b>





GREENWOOD COUNTY  
FISCAL YR 2012  
Budget

Fund	Acct Type		Org	Object	Acct Description	FY12 Revised Budget
<b>PIEDMONT TECH FUND</b>	Revenue		7217550	412100	CURRENT PROP TAX COLLECTION	(844,277.00)
			7217550	413000	DELINQUENT PROP TAX COLLECTION	(60,000.00)
			7217550	413820	HOMESTEAD REIMBURSEMENTS	52,000.00
			7217550	413840	MANUFACTURERS REIMBURSEMENT	(30,000.00)
			7217550	412110	MCBP LAKE PARK PROPERTY TAX RE	(104,636.00)
			7217550	412400	PROP TAX PENALITES	(6,100.00)
			7217550	412101	MOTOR VEHICLE TAXES	(97,000.00)
			7217550	412800	FEE IN LIEU DISTRIBUTION	(109,987.00)
				<b>TOTAL FUND REVENUES</b>	<b>(1,200,000.00)</b>	
Fund	Acct Type	Dept	Org	Object	Acct Description	FY12 Revised Budget
<b>PIEDMONT TECH FUND</b>	Expenditure	PIEDMONT TECH	7217550	550610	PIEDMONT TECHNICAL COLLEGE	1,200,000.00
					<b>TOTAL PIEDMONT TECH</b>	<b>1,200,000.00</b>
					<b>TOTAL FUND EXPENDITURES</b>	<b>1,200,000.00</b>



GREENWOOD COUNTY  
 FISCAL YR 2012  
 Budget

Fund	Acct Type	Dept	Org	Object	Acct Description	FY12 Revised Budget
<b>LIBRARY APPROPRIATIONS FUND</b>	Expenditure	LIBRARY	7227550	594600	APPROPRIATION DISTRIBUTION	1,573,000.00
			7227550	560310	BUILDING MAINTENANCE	1,000.00
			7227550	550650	EXPENSE REIMBURSEMENT TO CO	200.00
			7227550	593500	DISTRIBUTION OF STATE AID	0.00
						<b>TOTAL LIBRARY</b>
					<b>TOTAL FUND EXPENDITURES</b>	<b>1,574,200.00</b>